

PROJECT INFORMATION SHEET

PIP No :

787

(To be allocated by MOP)

PART A : BASIC PROJECT INFORMATION

(Must be completed in all cases)

1. PROJECT NAME: **Agricultural Production and Service Infrastructure Improvement in Cambodia**
2. PROJECT DATES:
- PROJECT START: **1/1/2020**
- ESTIMATED COMPLETION: **12/31/2022**
3. TOTAL PROJECT COST: **\$15,000,000**
4. RESPONSIBLE MINISTRY: **Ministry of Agriculture, Forestry and Fisheries**
- RESPONSIBLE UNIT: **Department of Agro-Industry**
- អង្គភាពទទួលខុសត្រូវ: **នាយកដ្ឋានកសិ-ឧស្សាហកម្ម**
5. PROJECT STATUS: **Deleted**

DETAILED PROJECT INFORMATION

6. TYPE OF PROJECT: **Investment project**
7. SOURCE OF PROJECT FUNDING: **Donor Sought**
8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V
Side 2. Promotion of Micro, Small, and Medium Enterprises, Startups, Entrepreneurship, and Development of Informal Economy
9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:
This project is important for promoting agribusiness investment by providing training and promotion of modern and efficient agricultural processing techniques in line with technical standards.
10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:
Does this Project support to the implementation of the Cambodia Industrial Development Policy? **No**
11. SECTOR:
Seasonal Crop Production: Rice and other **Seasonal Crop Production: Rice and other**
12. PROJECT LOCATION: (Describe the location of the project and its components.)
Svay Rieng, Kampong Speu, Kandal, Siem Reap, Pursat,
13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)
- To build the training center for processing of agricultural products and staff accommodation**
 - To strengthen the capacity building for processing of agricultural products to government staff, agricultural SMEs, farmers and other relevant stakeholders, especially female involvement in the technical aspects**
 - To do pilot projects of agricultural SMEs with farmers focusing on cooling, selling car, and warehouse by introducing contract farming,**
 - To promote the processing of agricultural products widely, especially on technical aspects of the government staff.**
14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)

1. **Building training center for processing of agricultural products and staff accommodation**
2. **Strengthening the capacity building for processing of agricultural products to government staff, agricultural SMEs, farmers and other relevant stakeholders, especially female involvement in the technical aspects**
3. **Pilot project (Four provinces: Svong Reiang, Putisat, Seim Reap and Kandal province)**
4. **Publication**
5. **Project monitoring and evaluation**

15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

12% of processed products is exported by 2025.

16. BENIFITS: (Who will benefit, directly and indirectly, from the project?)

all people and Cambodia

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **Yes**

If YES, has it been carried out? **Not yet**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding enviroment. Will the project assist in alleviating poverty?)

This project help to reduce poverty, improve national economic through enhancing agro-industry investment, especially on exporting processing agricultural products

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **Yes**

If Yes, please indicate **Adaptation**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
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20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **Yes**

If Yes, please indicate **Preparedness**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

50 % of women will be encouraged and selected to involve implementation of the project.

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

Department of Agro-Industry, MAFF has role and human resource that have staffs who have graduated PhD, Masters degree in international and internal country, especially processing management office of DAI which has almost experiences ad professional staffs and capacity to conduct the project

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

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25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

PART B : PROJECT COSTS AND FUNDING SOURCES
(In US\$'000)

INVESTMENT COST	2023		2024 Budget	2025 Estimate	2026 Estimate	2027 Estimate	3yr Total 2025-2027	Recurrent Cost Est.
	Budget	Actual						
Operational Expenditure	0.0	0.0	0.0	0.0	1,000.0	1,000.0	2,000.0	0.0
Salaries	0.0	0.0	0.0	0.0	19.8	19.8	39.6	0.0
Materials + Admin	0.0	0.0	0.0	0.0	930.2	930.2	1,860.4	0.0
Other	0.0	0.0	0.0	0.0	50.0	50.0	100.0	0.0
Capital Expenditure	0.0	0.0	0.0	3,800.0	4,600.0	4,600.0	13,000.0	0.0
Construction	0.0	0.0	0.0	3,800.0	3,000.0	3,000.0	9,800.0	0.0
Consultancy (i.e. TA) + Admin	0.0	0.0	0.0	0.0	200.0	200.0	400.0	0.0
Equipment+ Furniture	0.0	0.0	0.0	0.0	600.0	600.0	1,200.0	0.0
Training	0.0	0.0	0.0	0.0	600.0	600.0	1,200.0	0.0
Other	0.0	0.0	0.0	0.0	200.0	200.0	400.0	0.0
TOTAL COST	0.0	0.0	0.0	3,800.0	5,600.0	5,600.0	15,000.0	0.0
FUNDING SOURCES	2023		2024 Budget	2025 Estimate	2026 Estimate	2027 Estimate	3yr Total 2025-2027	
	Budget	Actual						
Project Revenue	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Government Funding	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Cash Input	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Donor Funding								
TOTAL COMMITTED FUNDING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
FUNDING REQUIRED	0.0	0.0	0.0	3,800.0	5,600.0	5,600.0	15,000.0	
(Total Cost - Funding Available)								

**Seen and Approved by
Minister**

(Signature)

Date :