

The goal of the project is to promote healthy human well being through forest protection and conservation. The specific objective of this project is to create a sustainable recreation forest site that provides maximum benefits to people, conserve biodiversity, as well as to mitigate and adapt to the impacts of climate change in Cambodia.

16. BENIFITS: (Who will benefit, directly and indirectly, from the project?)

The Forestry Administration, Angkor Center for the Conservation of Biodiversity, Local Communities and Local Authorities.

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **No**

If YES, has it been carried out? **Not yet**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding enviroment. Will the project assist in alleviating poverty?)

This project will not have an impact to the people and surrounding environment. The project will contribute to protection of forest resources, biodiversity conservation and improve local community people livelihood through provide the tourism service.

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **Yes**

If Yes, please indicate **Mitigation**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
-------------------------------	------------	--------------------------

20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **Yes**

If Yes, please indicate **Mitigation**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

This project has no impact of gender and role of men and women in the communities, while women are encourage to participate in the project activities.

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

The officials who are responsible for this project have enough capacity and experience to implement this project, while we need also need technical support.

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

There are three prioritized activities including:

- A well-developed model on the recreational forest site, which could be replicated in other forest sites in Cambodia**
- A business plan for the recreational forest site for FA and relevant stakeholders to be used as a tool for resources mobilization for sustainable forest management**
- Build capacity, enhance institution, and build networks on the implementation and management of the recreation site.**

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

1

25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

This project is under supported of Korea Forest Service and will cooperation with Angkor Center for the Conservation of Biodiversity. The project will be implemented for 18 months over the period from March 2018 to September 2019.

PART B : PROJECT COSTS AND FUNDING SOURCES
(In US\$'000)

INVESTMENT COST	2018		2019 Budget	2020 Estimate	2021 Estimate	2022 Estimate	3yr Total 2020-2022	Recurrent Cost Est.
	Budget	Actual						
Operational Expenditure	30.4	0.0	14.6	0.0	0.0	0.0	0.0	0.0
Salaries	21.6	0.0	10.8	0.0	0.0	0.0	0.0	0.0
Materials + Admin	2.2	0.0	0.5	0.0	0.0	0.0	0.0	0.0
Other	6.6	0.0	3.3	0.0	0.0	0.0	0.0	0.0
Capital Expenditure	42.0	0.0	13.0	0.0	0.0	0.0	0.0	0.0
Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Consultancy (i.e. TA) + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Equipment+ Furniture	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Training	12.0	0.0	2.0	0.0	0.0	0.0	0.0	0.0
Other	30.0	0.0	11.0	0.0	0.0	0.0	0.0	0.0
TOTAL COST	72.4	0.0	27.6	0.0	0.0	0.0	0.0	0.0
FUNDING SOURCES	2018		2019 Budget	2020 Estimate	2021 Estimate	2022 Estimate	3yr Total 2020-2022	
	Budget	Actual						
Project Revenue	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Government Funding	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Cash Input	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Donor Funding	72.4	0.0	27.6	0.0	0.0	0.0	0.0	
Government of Republic of Korea	72.4	0.0	27.6	0.0	0.0	0.0	0.0	
TOTAL COMMITTED FUNDING	72.4	0.0	27.6	0.0	0.0	0.0	0.0	
FUNDING REQUIRED	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
(Total Cost - Funding Available)								

**Seen and Approved by
Minister**

(Signature)

Date :