PROJECT INFORMATION SHEET PIP No :

(To be allocated by MOP)

751

PART A : BASIC PROJECT INFORMATION

(Must be completed in all cases)

| 1. PROJECT NAME: Korea-Car | nbodia REDD+ Joint Project |
|---|---|
| 2. PROJECT DATES: | |
| PROJECT START: | 1/31/2015 |
| ESTIMATED COMPLETION: | 12/31/2025 |
| 3. TOTAL PROJECT COST: | \$1,776,100 |
| 4. RESPONSIBLE MINISTRY: | Ministry of Agriculture, Forestry and Fisheries |
| RESPONSIBLE UNIT: អង្កភាពទទួលខុសត្រូវ: | Forestry Administration វដ្ឋបាលព្រៃឈើ |
| 5. PROJECT STATUS: | On Going |

DETAILED PROJECT INFORMATION

- 6. TYPE OF PROJECT: Free-standing technical assistance
- 7. SOURCE OF PROJECT FUNDING: Grant
- 8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V

Side 1. Institutional Reforms and Strengthening

9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:

Produce carbon credit for Voluntary Carbon Standard:

- Increasing livelihoods of local people
- Capacity building to stakeholders
- Provide inputs for Cambodia national REDD+ strategy.

10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:

Does this Project support to the implementation of the Cambodia Industrial Development Policy?

No

11. SECTOR: Environment and Conservation (includes Forestry sector)

Forestry Sector

Forestry Sector

Forestry Sector

12. PROJECT LOCATION: (Describe the location of the project and its components.)

Kampong Thom,

13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)

The overall goal of the proposed project is "to reduce the GHGs emission from forest sector and contribute to increasing livelihoods of people through REDD+ implementation". Specifically, the project aims to: -Produce carbon credit for Voluntary Carbon Standard -Increasing livelihoods of local people -Capacity building to stakeholders -Provide inputs for Cambodia national REDD+ strategy.

14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)

"Korea-Cambodia REDD+ Joint" project is implemented by Forestry Administration. The project focuses on producing documents for applying for carbon credit through conducting inventory, forest cover assessment and analyzing. Moreover, the project also providing capacity building to staff and local people on REDD+ concept, while supporting local CF and FA for their patrolling activity to contribute to forest protection in the target area.

15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

The selling of carbon credit can ensure the financing in forest protection in the project area for 30 years, which not only beneficial to environment, but also contributing to livelihoods of people who are currently using the resource from the forest. Moreover, this results from project implementation can be used as an lesson learn for supporting the national REDD+ strategy and other REDD+ implementation project in Cambodia in the upcoming future.

16. BENIFITS: (Who will benefit, directly and indirectly, from the project?)

The project will generally contribute and benefit to Forestry Administration, local communities, community forestry groups, and relevant stakeholders in the forestry sector.

| 17. FEASIBILITY STUDY | |
|-----------------------|--|
|-----------------------|--|

Is a Feasibility Study for the project required? No

If YES, has it been carried out? Not yet

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding environment. Will the project assist in alleviating poverty?)

This project will not have an impact to the people and surrounding environment. The project will contribute to protection of forest resources through patrolling of both local CF and FA, while livelihoods of local communities and local community people will be increased through the supported by the project.

19. CLIMATE CHANGE

| a. Is any activity or output of the project related to Climate Change? | Yes |
|--|-----------------|
| If Yes, please indicate | Mitigation |
| b. How is the project relevant to Climate Change? | |
| Please select a Climate Change related sector of the project and fill up the | contribution of |

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

| Climate Change-Related Sector | Percentage | Climate Change Relevance |
|-------------------------------|------------|--------------------------|
| 2. Forestry | 100 | Very Significant |

20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? Yes

If Yes, please indicate

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

Mitigation

This project has no impact of gender and role of men and women in the communities, while women are encourage to participate in the project activities.

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

The officials who are responsible for this project have enough capacity and experience to implement this project, while we need also need technical support.

23. STATUS OF PROJECT IMPLEMENTION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

There are three prioritized activities including:

-Various documents have been producing to apply for carbon credit

-Capacity of project staff, local community are increasing through various training

-Forest resource in the target area has been protected through regular patrolling of 17 communities and local FA team.

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

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25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

This project is under supported of Korea Forest Service and will be implemented for 4 years over the period from 2015 to 2018.

PART B : PROJECT COSTS AND FUNDING SOURCES (In US\$'000)

| | 2024 | | 2025 | 2026 | 2027 | 2028 | 3yr Total | Recurrent |
|----------------------------------|--------|--------|--------|----------|----------|----------|-----------|-----------|
| INVESTMENT COST | Budget | Actual | Budget | Estimate | Estimate | Estimate | 2026-2028 | Cost Est. |
| Operational Expenditure | 380.6 | 251.3 | 397.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 1 1 | | | | | | | | |
| Salaries | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Materials + Admin | 11.8 | 8.8 | 51.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Other | 368.8 | 242.5 | 345.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| | | | | | | | | |
| Capital Expenditure | 118.6 | 81.6 | 102.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Construction | 37.0 | 0.0 | 32.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Consultancy (i.e. TA) + Admin | 81.6 | 81.6 | 70.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Equipment+ Furniture | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Training | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Other | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| | | | | | | | | |
| TOTAL COST | 499.2 | 332.9 | 500.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| | | | | | | | | |
| FUNDING SOURCES | 2024 | | 2025 | 2026 | 2027 | 2028 | 3yr Total | |
| T CIUDING SOURCES | Budget | Actual | Budget | Estimate | Estimate | Estimate | 2026-2028 | |
| Decise of Decomposition | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| Project Revenue | | 0.0 | 0.0 | | 0.0 | 0.0 | | |
| Government Funding | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| | | | | | | | | |
| Cash Input | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| Other Resources | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| | 400.0 | 222.0 | 500.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| Donor Funding | 499.2 | 332.9 | 500.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| | | | | | | | | |
| Donor Sought | 499.2 | 332.9 | 500.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| Other | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| TOTAL COMMITTED FUNDING | 499.2 | 332.9 | 500.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| | | 0.0 | | | | | | |
| FUNDING REQUIRED | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| (Total Cost - Funding Available) | | | | | | | | |

| Seen and Approved by Minister | |
|----------------------------------|--|
| (Signature) | |
| | |
| | |
| Date : | |