

“Korea-Cambodia REDD+ Joint” project is implemented by Forestry Administration. The project focuses on producing documents for applying for carbon credit through conducting inventory, forest cover assessment and analyzing. Moreover, the project also providing capacity building to staff and local people on REDD+ concept, while supporting local CF and FA for their patrolling activity to contribute to forest protection in the target area.

15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

The selling of carbon credit can ensure the financing in forest protection in the project area for 30 years, which not only beneficial to environment, but also contributing to livelihoods of people who are currently using the resource from the forest. Moreover, this results from project implementation can be used as an lesson learn for supporting the national REDD+ strategy and other REDD+ implementation project in Cambodia in the upcoming future.

16. BENIFITS: (Who will benefit, directly and indirectly, from the project?)

The project will generally contribute and benefit to Forestry Administration, local communities, community forestry groups, and relevant stakeholders in the forestry sector.

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **No**

If YES, has it been carried out? **Not yet**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding enviroment. Will the project assist in alleviating poverty?)

This project will not have an impact to the people and surrounding environment. The project will contribute to protection of forest resources through patrolling of both local CF and FA, while livelihoods of local communities and local community people will be increased through the supported by the project.

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **Yes**

If Yes, please indicate **Mitigation**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
2. Forestry	100	Very Significant

20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **Yes**

If Yes, please indicate **Mitigation**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

This project has no impact of gender and role of men and women in the communities, while women are encourage to participate in the project activities.

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

The officials who are responsible for this project have enough capacity and experience to implement this project, while we need also need technical support.

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

There are three prioritized activities including:

-Various documents have been producing to apply for carbon credit

-Capacity of project staff, local community are increasing through various training

-Forest resource in the target area has been protected through regular patrolling of 17 communities and local FA team.

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

1

25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

This project is under supported of Korea Forest Service and will be implemented for 4 years over the period from 2015 to 2018.

PART B : PROJECT COSTS AND FUNDING SOURCES
(In US\$'000)

INVESTMENT COST	2024		2025 Budget	2026 Estimate	2027 Estimate	2028 Estimate	3yr Total 2026-2028	Recurrent Cost Est.
	Budget	Actual						
Operational Expenditure	380.6	251.3	397.3	0.0	0.0	0.0	0.0	0.0
Salaries	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Materials + Admin	11.8	8.8	51.4	0.0	0.0	0.0	0.0	0.0
Other	368.8	242.5	345.9	0.0	0.0	0.0	0.0	0.0
Capital Expenditure	118.6	81.6	102.7	0.0	0.0	0.0	0.0	0.0
Construction	37.0	0.0	32.7	0.0	0.0	0.0	0.0	0.0
Consultancy (i.e. TA) + Admin	81.6	81.6	70.0	0.0	0.0	0.0	0.0	0.0
Equipment+ Furniture	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Training	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL COST	499.2	332.9	500.0	0.0	0.0	0.0	0.0	0.0
FUNDING SOURCES	2024		2025 Budget	2026 Estimate	2027 Estimate	2028 Estimate	3yr Total 2026-2028	
	Budget	Actual						
Project Revenue	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Government Funding	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Cash Input	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Donor Funding	499.2	332.9	500.0	0.0	0.0	0.0	0.0	
Donor Sought	499.2	332.9	500.0	0.0	0.0	0.0	0.0	
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
TOTAL COMMITTED FUNDING	499.2	332.9	500.0	0.0	0.0	0.0	0.0	
FUNDING REQUIRED	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
(Total Cost - Funding Available)								

**Seen and Approved by
Minister**

(Signature)

Date :