

PROJECT INFORMATION SHEET

PIP No :

811

(To be allocated by MOP)

PART A : BASIC PROJECT INFORMATION

(Must be completed in all cases)

1. PROJECT NAME: **Management of Prey Lang Forest for Local Community Benefit**
2. PROJECT DATES:
- PROJECT START: **1/31/2016**
- ESTIMATED COMPLETION: **12/31/2018**
3. TOTAL PROJECT COST: **\$399,991**
4. RESPONSIBLE MINISTRY: **Ministry of Agriculture, Forestry and Fisheries**
- RESPONSIBLE UNIT: **Forestry Administration**
- អង្គភាពទទួលខុសត្រូវ: **រដ្ឋបាលព្រៃឈើ**
5. PROJECT STATUS: **Completed**

DETAILED PROJECT INFORMATION

6. TYPE OF PROJECT: **Free-standing technical assistance**
7. SOURCE OF PROJECT FUNDING: **Grant**
8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER: V

9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:

The project will contribute to poverty reduction through supporting the CF members in activities related to the livelihoods improvement and reducing family expense. The project also focuses on the forest protection by supporting the patrol activities done by both government officials and community. Moreover, the project also build the capacity to FA and MoE officials on mapping and GIS, while raising awareness of climate change to local people.

10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:

Does this Project support to the implementation of the Cambodia Industrial Development Policy? **No**

11. SECTOR:

Environment and Conservation (includes Forestry sector) Forestry Sector

12. PROJECT LOCATION: (Describe the location of the project and its components.)

Kratie, Kampong Thom, Stung Treng,

13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)

The overall goal of the proposed project is “to protect forest, so it can provide benefit to local CF who depend on forest resource in the target area ”. Specifically, the project aims to:

- Increase livelihoods of the local CF located in and around the Prey Lang area**
- Ensure the forest protection in the target area**

14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)

“Management of Prey Lang Forest for Local Community Benefit” project is implemented by Forestry Administration. The project mainly contributes to support the selected CFs in the three provinces in finding option of livelihoods beside forest and NTFPs harvesting to increase their income, while strengthening forest law enforcement through forest patrol for both community and local FA to ensure the forest resource protection in the target area.

15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

The objective of the project is to increase CF local livelihoods which align with the government objective too. Moreover, the protection of forest resource will help the people to increase their livelihoods too as the CF in and around the Prey Lang mostly depend on forest resource for their livelihoods. The protection of Prey Lang is also quite important for the ecosystem too as this area is important landscape for people and biodiversity habitat.

16. BENIFITS: (Who will benefit, directly and indirectly, from the project?)

The project will generally contribute and benefit to Forestry Administration, local communities, community forestry groups, and relevant stakeholders in the forestry sector.

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **Yes**

If YES, has it been carried out? **Not yet**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding enviroment. Will the project assist in alleviating poverty?)

This project will not have an impact to the people and surrounding environment. The project will contribute to protection of forest resources through patrolling of both local CF and FA, while livelihoods of local communities and local community people will be increased through NTFPs harvesting and some livelihoods activities supported by the project.

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **Yes**

If Yes, please indicate **Adaptation**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
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20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **Yes**

If Yes, please indicate **Prevention**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

This project has no impact of gender and role of men and women in the communities, while women are encourage to participate in the project activities.

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

The officials who are responsible for this project have enough capacity and experience to implement this project.

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

There are three prioritized activities including supporting livelihoods improvement and reduce the expense of the local people in target area, for instance, support resin group, credit group and honey bee group, constructed well, pond, solar house. The project also provide capacity building to local people and government official; in addition to that, the project also provide support on regularly forest patrol by local FA and CF.

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

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25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

This project is under supported of Japan Embassy and will be implemented for 2 years over the period from 2016 to 2018.

PART B : PROJECT COSTS AND FUNDING SOURCES
(In US\$'000)

INVESTMENT COST	2017		2018 Budget	2019 Estimate	2020 Estimate	2021 Estimate	3yr Total 2019-2021	Recurrent Cost Est.
	Budget	Actual						
Operational Expenditure	25.0	19.7	16.0	0.0	0.0	0.0	0.0	0.0
Salaries	11.0	11.0	7.2	0.0	0.0	0.0	0.0	0.0
Materials + Admin	2.8	2.3	2.0	0.0	0.0	0.0	0.0	0.0
Other	11.2	6.4	6.8	0.0	0.0	0.0	0.0	0.0
Capital Expenditure	180.3	155.9	96.4	0.0	0.0	0.0	0.0	0.0
Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Consultancy (i.e. TA) + Admin	12.2	12.3	8.2	0.0	0.0	0.0	0.0	0.0
Equipment+ Furniture	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Training	168.1	143.6	88.2	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL COST	205.3	175.6	112.4	0.0	0.0	0.0	0.0	0.0
FUNDING SOURCES	2017		2018 Budget	2019 Estimate	2020 Estimate	2021 Estimate	3yr Total 2019-2021	
	Budget	Actual						
Project Revenue	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Government Funding	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Cash Input	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Donor Funding	205.1	175.6	112.4	0.0	0.0	0.0	0.0	
Japan	205.1	175.6	112.4	0.0	0.0	0.0	0.0	
TOTAL COMMITTED FUNDING	205.1	175.6	112.4	0.0	0.0	0.0	0.0	
FUNDING REQUIRED	0.2	0.0	0.0	0.0	0.0	0.0	0.0	
(Total Cost - Funding Available)								

**Seen and Approved by
Minister**

(Signature)

Date :