

PROJECT INFORMATION SHEET

PIP No :

789

(To be allocated by MOP)

PART A : BASIC PROJECT INFORMATION

(Must be completed in all cases)

1. PROJECT NAME: **Promotion of the Management and Conservation of Endangered Fisheries Resources**
2. PROJECT DATES:
- PROJECT START: **1/1/2025**
- ESTIMATED COMPLETION: **12/31/2027**
3. TOTAL PROJECT COST: **\$1,602,800**
4. RESPONSIBLE MINISTRY: **Ministry of Agriculture, Forestry and Fisheries**
- RESPONSIBLE UNIT: **Fisheries Administration**
- អង្គភាពទទួលខុសត្រូវ: **រដ្ឋបាលជលផល**
5. PROJECT STATUS: **Planned**

DETAILED PROJECT INFORMATION

6. TYPE OF PROJECT: **Free-standing technical assistance**
7. SOURCE OF PROJECT FUNDING: **Mix of RGC, Grant and Loan**
8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V
Side 1. Development of Labor Market
9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:
The project will contribute to improve fish stock to ensure the catch for better livelihood of Cambodia.
10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:
Does this Project support to the implementation of the Cambodia Industrial Development Policy? **No**
11. SECTOR:
- | | |
|---|------------------|
| Agriculture, Fisheries & Land Management:
excluding seasonal Crop production | Fisheries |
| | Fisheries |

12. PROJECT LOCATION: (Describe the location of the project and its components.)

Kampot, Kep, Koh Kong, Kampong Thom, Battambang, Kampong Chhnang, Pursat, Banteay Meanchey, Stung Treng, Kratie,

13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)

- Strengthen protection and management of Endangered Fisheries Resources and their habitats in order to increase the natural population of these species**
- Establishment and Enhancement of new and existing fisheries conservation areas in both inland and marine to increase fish stock that can insure sustainable fisheries resource utilization**
- Increase understanding of local communities and order stakeholder on the significance of fisheries habitats, fisheries conservation areas and endangered fisheries resources to reduce the illegal activities and encourage these stakeholder in the protection of these resources.**

14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)

The project includes:

- Rehabilitation of flooded forest and mangrove
- Creation and Enhancement of fisheries conservation area (patrolling, boundary demarcation, deployment of artificial reefs and installment of ranger stations)
- Protection of endangered fisheries resources (Mekong Dolphin, Marine Dolphin, Royal Turtle, Giant Soft-shell turtle, Marine Turtle, Seahorse, freshwater crocodile and coral reef)
- Establishment and management of marine fisheries refugia along coastal area

15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

The fisheries conservation areas and fisheries habitats are the living and spawning ground of fish and other endangered fisheries species. Improper protection of these areas will negatively impact to the natural stock, natural productivities and catch, and lastly will effect to the daily consumption and income of the Cambodian people.

16. BENIFITS: (Who will benefit, directly and indirectly, from the project?)

Fishermen, fisheries officers and local authorities

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **No**

If YES, has it been carried out? **Not yet**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding enviroment. Will the project assist in alleviating poverty?)

The project will not negative impact to the local people and environment, in contrarily, project will contribute to food security, better livelihood and economic welfare.

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **No**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
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20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **No**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

At least 40% of women will encourage in operation of this project.

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

- Number of fisheries official is fine and with good skill
- Better collaboration with provincial staff local authorities and communities

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

Most outputs of the projects were achieved in time. These were caused by skill official, experience and available budget. However, some output could achieved lately, these would caused by lack of collaboration between central and provincial level and delaying in receiving budget for implementation.

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

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25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

SEAFDEC/GEF, OUCN,KFW, Mekong-Lanchang and EU

PART B : PROJECT COSTS AND FUNDING SOURCES
(In US\$'000)

INVESTMENT COST	2023		2024 Budget	2025 Estimate	2026 Estimate	2027 Estimate	3yr Total 2025-2027	Recurrent Cost Est.
	Budget	Actual						
Operational Expenditure	0.0	0.0	0.0	180.8	170.0	175.0	525.8	0.0
Salaries	0.0	0.0	0.0	10.8	0.0	0.0	10.8	0.0
Materials + Admin	0.0	0.0	0.0	20.0	20.0	25.0	65.0	0.0
Other	0.0	0.0	0.0	150.0	150.0	150.0	450.0	0.0
Capital Expenditure	0.0	0.0	0.0	357.0	360.0	360.0	1,077.0	0.0
Construction	0.0	0.0	0.0	250.0	250.0	250.0	750.0	0.0
Consultancy (i.e. TA) + Admin	0.0	0.0	0.0	7.0	5.0	5.0	17.0	0.0
Equipment+ Furniture	0.0	0.0	0.0	25.0	25.0	25.0	75.0	0.0
Training	0.0	0.0	0.0	50.0	55.0	55.0	160.0	0.0
Other	0.0	0.0	0.0	25.0	25.0	25.0	75.0	0.0
TOTAL COST	0.0	0.0	0.0	537.8	530.0	535.0	1,602.8	0.0
FUNDING SOURCES	2023		2024 Budget	2025 Estimate	2026 Estimate	2027 Estimate	3yr Total 2025-2027	
	Budget	Actual						
Project Revenue	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Government Funding	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Cash Input	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Donor Funding	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
TOTAL COMMITTED FUNDING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
FUNDING REQUIRED	0.0	0.0	0.0	537.8	530.0	535.0	1,602.8	
(Total Cost - Funding Available)								

**Seen and Approved by
Minister**

(Signature)

Date :