

# **PROJECT INFORMATION SHEET**

PIP No :

808

(To be allocated by MOP)

## **PART A : BASIC PROJECT INFORMATION**

(Must be completed in all cases)

1. PROJECT NAME: **Establishment of New International Phnom Penh Airport (4F)**

2. PROJECT DATES:

PROJECT START: **3/1/2023**

ESTIMATED COMPLETION: **12/31/2026**

3. TOTAL PROJECT COST: **\$1,500,000,000**

4. RESPONSIBLE MINISTRY: **State Secretariat of Civil Aviation**

RESPONSIBLE UNIT:

អង្គភាពទទួលខុសត្រូវ:

5. PROJECT STATUS: **Completed**

### ***DETAILED PROJECT INFORMATION***

6. TYPE OF PROJECT: **Investment project**

7. SOURCE OF PROJECT FUNDING: **Mix of RGC, Grant and Loan**

8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V

**Side 4. Strengthening of Social Protection System and Food System**

9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:

**1- Establishment of Airport new infrastructure and attractiveness of key regional and sub -regional and tourism destination,**

**2-Support ongoing and planned initiative in urban and tourism development.**

**3-Enhance regional cooperation.**

10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:

Does this Project support to the implementation of the Cambodia Industrial Development Policy?

**No**

11. SECTOR:

**Transport**

**Aviation**

**Aviation**

**Aviation**

12. PROJECT LOCATION: (Describe the location of the project and its components.)

**Phnom Penh,**

13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)

**Facilitate Domestic and International flight between eco-tourist.**

14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)

**The Project scope for Upgrading and Establish Consist of 4 Components:**

**1-Land Acquisition and Resettlement.**

**2-Consultant Services for prepare feasibility study.**

**3-Civil Works for upgrading ,runway, drainage Terminal,fence, control,Tower,etc.**

**4-Equipment procurement for rescued equipment,Navigation and communication equipment and visual aids.**

15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

**This project contributes to development of tourist sector and domestic growth production, poverty reduction in the region, and Shorten time of Communication between city to city.**

16. BENIFITS: (Who will benefit, directly and indirectly, from the project?)

**Ministry of Tourism,Related Industries regional people, National carries,and country as a whole.**

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **Yes**

If YES, has it been carried out? **Is being prepared**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding enviroment. Will the project assist in alleviating poverty?)

**The project has no negative impact on society and environment .**

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **No**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
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20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **No**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

**Men and Women will be involved with the project implementation.**

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

**SSCA has enough capacity to implement this project.**

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

**In Progress of Study**

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

**1**

25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

**Engaging with Private Partner(Cambodia Airport Investment Co., Ltd)**

**PART B : PROJECT COSTS AND FUNDING SOURCES**  
(In US\$'000)

INVESTMENT COST	2022		2023 Budget	2024 Estimate	2025 Estimate	2026 Estimate	3yr Total 2024-2026	Recurrent Cost Est.
	Budget	Actual						
<b>Operational Expenditure</b>	31,500.0	0.0	4,500.0	4,250.0	4,750.0	0.0	9,000.0	0.0
Salaries	11,025.0	0.0	1,025.0	1,187.5	1,512.5	0.0	2,700.0	0.0
Materials + Admin	12,600.0	0.0	2,600.0	2,500.0	2,300.0	0.0	4,800.0	0.0
Other	7,875.0	0.0	875.0	562.5	937.5	0.0	1,500.0	0.0
<b>Capital Expenditure</b>	418,500.0	0.0	111,500.0	111,750.0	112,250.0	0.0	224,000.0	0.0
Construction	200,880.0	0.0	99,880.0	98,400.0	100,440.0	0.0	198,840.0	0.0
Consultancy (i.e. TA) + Admin	50,220.0	0.0	5,220.0	5,850.0	5,110.0	0.0	10,960.0	0.0
Equipment+ Furniture	125,550.0	0.0	5,550.0	5,625.0	5,775.0	0.0	11,400.0	0.0
Training	8,370.0	0.0	370.0	975.0	185.0	0.0	1,160.0	0.0
Other	33,480.0	0.0	480.0	900.0	740.0	0.0	1,640.0	0.0
<b>TOTAL COST</b>	450,000.0	0.0	116,000.0	116,000.0	117,000.0	0.0	233,000.0	0.0
FUNDING SOURCES	2022		2023 Budget	2024 Estimate	2025 Estimate	2026 Estimate	3yr Total 2024-2026	
	Budget	Actual						
<b>Project Revenue</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>Government Funding</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Cash Input	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>Donor Funding</b>	225,000.0	0.0	116,000.0	116,000.0	117,000.0	0.0	233,000.0	
Other	225,000.0	0.0	116,000.0	116,000.0	117,000.0	0.0	233,000.0	
<b>TOTAL COMMITTED FUNDING</b>	225,000.0	0.0	116,000.0	116,000.0	117,000.0	0.0	233,000.0	
<b>FUNDING REQUIRED</b>	225,000.0	0.0	0.0	0.0	0.0	0.0	0.0	
(Total Cost - Funding Available)								

**Seen and Approved by  
Minister**

(Signature)

Date :