

PART A : BASIC PROJECT INFORMATION

(Must be completed in all cases)

1. PROJECT NAME: **Project for Agricultural Development and Economic Empowerment (PADEE)**

2. PROJECT DATES:

PROJECT START: **6/8/2012**

ESTIMATED COMPLETION: **6/30/2018**

3. TOTAL PROJECT COST: **\$43,244,490**

4. RESPONSIBLE MINISTRY: **Ministry of Agriculture, Forestry and Fisheries**

RESPONSIBLE UNIT:

អង្គភាពទទួលខុសត្រូវ:

5. PROJECT STATUS: **Completed**

DETAILED PROJECT INFORMATION

6. TYPE OF PROJECT: **Investment project**

7. SOURCE OF PROJECT FUNDING: **Mix of RGC, Grant and Loan**

8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER: V

9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:

1. Value of household assets owned by participating households increased on average by 25%

2. Decrease in prevalence of chronic malnutrition in children under five which are part of households benefiting from the project from current baseline of 30% to 10%.

3. Average annual per capita food consumption by targeted households increased by 25% from USD 324.

10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:

Does this Project support to the implementation of the Cambodia Industrial Development Policy?

No

11. SECTOR:

Seasonal Crop Production: Rice and other

Seasonal Crop Production: Rice and other

12. PROJECT LOCATION: (Describe the location of the project and its components.)

Takeo, Kandal, Prey Veng, Svay Rieng, Kampot,

13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)

“Improved agricultural productivity and diversification of income sources for rural households in the target provinces.”

14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)

The Project for Agricultural Development and Economic Empowerment (PADEE) is coordinated by Ministry of Agriculture, Forestry and Fisheries (MAFF). The project is implemented by MAFF, MoWA, NCDD, PAs, DAs, CCs, SNV, IDE, FAO, and IGRF/grassroots organizations. The project is financed by the International Fund for Agriculture Development (IFAD) through the Ministry of Economy and Finance (MEF) with counterpart contributions from the Royal Government of Cambodia. Three project implementation partners: United Nations Food and Agriculture Organisation (FAO); the Netherlands Development Organisation (SNV) and International Development Enterprises also make contributions to project costs from their own resources.

PADEE is implemented at national level and in the five target provinces of Kampot, Kandal, Prey Veng, Svay Rieng and Takeo. The implementation period for PADEE is six years, beginning in 2012 and ending in 2017.

MAFF assigns the overall responsibilities for project coordination and management to its Project Support Unit (MAFF-PSU). The Ministry of Women's Affairs (MoWA) through its Implementing Support Unit and the National Committee for Sub-National Democratic Development Secretariat (NCDDS) are Project Implementing and Coordinating Agencies at national level. The Provincial Administrations of Kampot, Kandal, Prey Veng, Svay Rieng and Takeo provinces, are the Project Implementing Agencies, manage and coordinate sub-national implementation activities.

Project is implementing under 3 components:

Component 1: IMPROVED ACCESS TO FINANCIAL SERVICES

Subcomponent 1.1 - Group Conditional Capital Transfer Scheme (GCCTS)

Sub-Component 1.2 - Capacity Building for Improved Access to Finance the members of the IGRF Groups

Sub-Component 1.3 - Support to Existing Revolving Fund Groups.

Component 2: IMPROVED ACCESS TO TECHNOLOGY AND MARKETS

Sub-Component 2.1 - Support to Innovation in Capacity Building

Sub-Component 2.2 - Applied Training and Capacity Building

Sub-Component 2.3 - Small Rural Business Development

Component 3: PROJECT COORDINATION AND MANAGEMENT

Sub-Component 3.1 – MAFF-PSU

Sub-Component 3.2 – MoWA-ISU

Sub-Component 3.3 – Provincial Administrations (PAs).

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15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

- Improve agricultural production.
- Farmer can access to rural credit through financial literacy training and loan provision.
- Agriculture products link to market and value chain.
- Farmers can organize themselves to be agriculture cooperatives ,as initiated by the project.
- Farmers learn and share each other through Farmer Community Learning Center (FCLC) developed by the project.

16. BENIFITS: (Who will benefit, directly and indirectly, from the project?)

- Direct beneficiaries: 49,200 HHs.
- Indirect beneficiaries: 40,800 HHs.

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **No**

If YES, has it been carried out? **Not yet**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding enviroment. Will the project assist in alleviating poverty?)

This project contributes in alleviating poverty.

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **No**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
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20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **No**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

- **The project does not affect the roles of the men and women in the project area.**
- **Women are actively involved in the implementation of the project.**

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

The Ministry has enough human resources and experience required to implement the project.

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

The progress of the project to date:

- 1. 984 Farmer groups have access to the fund provided by the project, are trained and adopted new technology on Rice production, Rice seed production, Poultry production and pig raising, Vegetable growing, Fish raising, Watermelon production, Mushroom production, and handicraft.**
- 2. Farmers can access to rural credit through financial literacy training (Basic and Advance) and loan provision.**
- 3. The process of linking agriculture products to market and value chain is ongoing.**
- 4. Farmers can organize themselves as groups to be ready for transformation into agriculture cooperatives, as initiated by the project.**
- 5. Farmers learn and share knowledge and experiences with each other through Farmer Community Learning Center (FCLC) developed by the project.**
- 6. All 984 farmer groups created network among themselves for cooperation across the villages.**

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

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25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

IFAD: International Fund for Agricultural Development.

PART B : PROJECT COSTS AND FUNDING SOURCES
(In US\$'000)

INVESTMENT COST	2016		2017 Budget	2018 Estimate	2019 Estimate	2020 Estimate	3yr Total 2018-2020	Recurrent Cost Est.
	Budget	Actual						
Operational Expenditure	1,136.4	0.0	768.3	0.0	0.0	0.0	0.0	0.0
Salaries	205.0	0.0	205.0	0.0	0.0	0.0	0.0	0.0
Materials + Admin	931.4	0.0	563.3	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Expenditure	8,535.8	0.0	4,389.8	0.0	0.0	0.0	0.0	0.0
Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Consultancy (i.e. TA) + Admin	693.5	0.0	213.0	0.0	0.0	0.0	0.0	0.0
Equipment+ Furniture	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Training	2,250.4	0.0	1,350.7	0.0	0.0	0.0	0.0	0.0
Other	5,591.9	0.0	2,826.1	0.0	0.0	0.0	0.0	0.0
TOTAL COST	9,672.2	0.0	5,158.1	0.0	0.0	0.0	0.0	0.0
FUNDING SOURCES	2016		2017 Budget	2018 Estimate	2019 Estimate	2020 Estimate	3yr Total 2018-2020	
	Budget	Actual						
Project Revenue	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Government Funding	1,455.6	0.0	1,134.5	0.0	0.0	0.0	0.0	
Cash Input	1,273.9	0.0	927.8	0.0	0.0	0.0	0.0	
Other Resources	181.7	0.0	206.7	0.0	0.0	0.0	0.0	
Donor Funding	8,216.6	0.0	4,023.6	0.0	0.0	0.0	0.0	
IFAD	8,216.6	0.0	4,023.6	0.0	0.0	0.0	0.0	
TOTAL COMMITTED FUNDING	9,672.2	0.0	5,158.1	0.0	0.0	0.0	0.0	
FUNDING REQUIRED	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
(Total Cost - Funding Available)								

**Seen and Approved by
Minister**

(Signature)

Date :