

PART A : BASIC PROJECT INFORMATION

(Must be completed in all cases)

1. PROJECT NAME: **Improvement of Rattanakiri Airport**
2. PROJECT DATES:
- PROJECT START: **1/2/2017**
- ESTIMATED COMPLETION: **12/31/2019**
3. TOTAL PROJECT COST: **\$22,895,000**
4. RESPONSIBLE MINISTRY: **State Secretariat of Civil Aviation**
- RESPONSIBLE UNIT:
- អង្គភាពទទួលខុសត្រូវ:
5. PROJECT STATUS: **Deleted**

DETAILED PROJECT INFORMATION

6. TYPE OF PROJECT: **Investment project**
7. SOURCE OF PROJECT FUNDING: **Mix of RGC, Grant and Loan**
8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V
9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:
- 1-Rehabilitation and Improvement of Airport infrastructure and attractiveness of key regional and sub-regional and tourism destination.**
- 2-Support ongoing and planned initiative in urban and tourism development.**
- 3-Enhance regional cooperation.**
10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:
- Does this Project support to the implementation of the Cambodia Industrial Development Policy? **No**
11. SECTOR:
- Transport** **Aviation**
12. PROJECT LOCATION: (Describe the location of the project and its components.)
- Ratanak Kiri,**
13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)
- Facilitate Domestic flight between eco-tourist.**
14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)
- The Project scope for upgrading and Improvement consist of 4 Components:**
- 1-Land acquisition and resettlement.**
- 2-Consultant Services to prepare feasibility study.**
- 3-Civil works for upgrading, runway,drainage,terminal,fence,control,tower,etc.**
- 4-Equipment procurement for rescued equipment,navigation and communication equipment and visual aids.**
15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)
- This project contributes to development of tourist sector and domestic growth production, poverty reduction in the region,**
- Shorten time of Communication between city to city.**

16. BENIFITS: (Who will benefit, directly and indirectly, from the project?)

Ministry of Tourism,Related Industries regional people, National carries,and country as a whole.

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **Yes**

If YES, has it been carried out? **Not yet**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding enviroment. Will the project assist in alleviating poverty?)

The project has no negative impact on society and environment .

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **No**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
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20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **No**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

Men and Women will be involved with the project implementation.

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

SSCA has enough capacity to implement this project.

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

In planning.

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

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25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

Seeking partner.

PART B : PROJECT COSTS AND FUNDING SOURCES
(In US\$'000)

INVESTMENT COST	2016		2017 Budget	2018 Estimate	2019 Estimate	2020 Estimate	3yr Total 2018-2020	Recurrent Cost Est.
	Budget	Actual						
Operational Expenditure	0.0	0.0	389.1	561.0	652.5	0.0	1,213.5	0.0
Salaries	0.0	0.0	160.3	160.3	137.4	0.0	297.7	0.0
Materials + Admin	0.0	0.0	160.3	160.3	137.4	0.0	297.7	0.0
Other	0.0	0.0	68.5	240.4	377.7	0.0	618.1	0.0
Capital Expenditure	0.0	0.0	5,666.5	9,558.7	6,067.2	0.0	15,625.9	0.0
Construction	0.0	0.0	3,606.0	4,121.1	2,575.7	0.0	6,696.8	0.0
Consultancy (i.e. TA) + Admin	0.0	0.0	858.5	1,717.1	858.6	0.0	2,575.7	0.0
Equipment+ Furniture	0.0	0.0	1,030.3	3,434.3	2,404.0	0.0	5,838.3	0.0
Training	0.0	0.0	91.6	206.1	160.3	0.0	366.4	0.0
Other	0.0	0.0	80.1	80.1	68.6	0.0	148.7	0.0
TOTAL COST	0.0	0.0	6,055.6	10,119.7	6,719.7	0.0	16,839.4	0.0
FUNDING SOURCES	2016		2017 Budget	2018 Estimate	2019 Estimate	2020 Estimate	3yr Total 2018-2020	
	Budget	Actual						
Project Revenue	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Government Funding	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Cash Input	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Donor Funding								
TOTAL COMMITTED FUNDING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
FUNDING REQUIRED	0.0	0.0	6,055.6	10,119.7	6,719.7	0.0	16,839.4	
(Total Cost - Funding Available)								

**Seen and Approved by
Minister**

(Signature)

Date :