

PROJECT INFORMATION SHEET

PIP No :

805

(To be allocated by MOP)

PART A : BASIC PROJECT INFORMATION

(Must be completed in all cases)

1. PROJECT NAME: **Construction of Theater in Stung Treng Province**
2. PROJECT DATES:
- PROJECT START: **1/1/2016**
- ESTIMATED COMPLETION: **12/31/2022**
3. TOTAL PROJECT COST: **\$1,718,000**
4. RESPONSIBLE MINISTRY: **Ministry of Culture & Fine Arts**
- RESPONSIBLE UNIT: **Department of Culture and Fine Arts of Stung Treng**
- អង្គភាពទទួលខុសត្រូវ: **មន្ទីរវប្បធម៌និងវិចិត្រសិល្បៈខេត្តស្ទឹងត្រែង**
5. PROJECT STATUS: **Completed**

DETAILED PROJECT INFORMATION

6. TYPE OF PROJECT: **Investment project**
7. SOURCE OF PROJECT FUNDING: **RGC**
8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V
Side 2. Adherence to an Independent, Rule-based, and Smart Foreign Policy
9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:
When this Theater building will be completed, it will make a new image for in the Northeast through the building for hospitality, delegations, performances, from neighboring countries, especially to promote the achievement of the goals of the development of the Triangle region.
10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:
Does this Project support to the implementation of the Cambodia Industrial Development Policy? **No**
11. SECTOR:
- Culture and Arts** **Culture and Fine Arts**
- Culture and Fine Arts**
- Culture and Fine Arts**
12. PROJECT LOCATION: (Describe the location of the project and its components.)
Stung Treng,
13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)
Lack of suitable venue for art performances, receptions for festivals and tours in the Triangle and Northeast regions.
14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)
Building area 1,502 square meters (29-meter-high by 51-meter width) building is made of bricks, roof tile, 1-story floor
15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)
Lack of suitable venue for art performances, receptions for festivals and tours in the Triangle and Northeast regions.

16. BENEFITS: (Who will benefit, directly and indirectly, from the project?)

For national prestige and tourist attractions to the Triangle region

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **No**

If YES, has it been carried out? **Not yet**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding environment. Will the project assist in alleviating poverty?)

None

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **No**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
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20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **No**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

None

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

Have

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

- Not enough money to get it done on time

24. PROJECT PRIORITY: (Please indicate the priority ranking of the project decided by the ministry/agency.)

23

25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

None

PART B : PROJECT COSTS AND FUNDING SOURCES
(In US\$'000)

INVESTMENT COST	2019		2020 Budget	2021 Estimate	2022 Estimate	2023 Estimate	3yr Total 2021-2023	Recurrent Cost Est.
	Budget	Actual						
Operational Expenditure	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Salaries	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Materials + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Expenditure	9.8	0.0	439.0	429.0	454.0	0.0	883.0	0.0
Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Consultancy (i.e. TA) + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Equipment+ Furniture	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Training	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	9.8	0.0	439.0	429.0	454.0	0.0	883.0	0.0
TOTAL COST	9.8	0.0	439.0	429.0	454.0	0.0	883.0	0.0
FUNDING SOURCES	2019		2020 Budget	2021 Estimate	2022 Estimate	2023 Estimate	3yr Total 2021-2023	
	Budget	Actual						
Project Revenue	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Government Funding	0.0	0.0	439.0	429.0	454.0	0.0	883.0	
Cash Input	0.0	0.0	439.0	429.0	454.0	0.0	883.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Donor Funding								
TOTAL COMMITTED FUNDING	0.0	0.0	439.0	429.0	454.0	0.0	883.0	
FUNDING REQUIRED	9.8	0.0	0.0	0.0	0.0	0.0	0.0	
(Total Cost - Funding Available)								

**Seen and Approved by
Minister**

(Signature)

Date :