

PROJECT INFORMATION SHEET

PIP No :

800

(To be allocated by MOP)

PART A : BASIC PROJECT INFORMATION

(Must be completed in all cases)

1. PROJECT NAME: **Parvis, Welcome Center and Information Center Project**
2. PROJECT DATES:
- PROJECT START: **2/1/2019**
- ESTIMATED COMPLETION: **12/30/2021**
3. TOTAL PROJECT COST: **\$1,980,000**
4. RESPONSIBLE MINISTRY: **Ministry of Culture & Fine Arts**
- RESPONSIBLE UNIT: **Apsara Authority**
- អង្គភាពទទួលខុសត្រូវ: **អាជ្ញាធរអប្សរា**
5. PROJECT STATUS: **Deleted**

DETAILED PROJECT INFORMATION

6. TYPE OF PROJECT: **Investment project**
7. SOURCE OF PROJECT FUNDING: **RGC**
8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V
Side 3. Strengthening of Public-Private Partnerships
9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:
The development of physical infrastructure
10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:
Does this Project support to the implementation of the Cambodia Industrial Development Policy? **No**

11. SECTOR:

Culture and Arts

Culture and Fine Arts

Culture and Fine Arts

Culture and Fine Arts

12. PROJECT LOCATION: (Describe the location of the project and its components.)

Siem Reap,

13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)

- **To host the hospitality of visitors to Angkor Park and to improve the quality of tourism services and to provide an easy access to visitors**
- **To orient visitors and manage visitor flow and reduce the impact on the Park by visiting**
- **To value the resort and the country's image and to attract more tourists.**

14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)

The project requires the observation and study of the main pavilion in front of temple for Pavis, including parking lot, hospitality center, information interpretation center and tourist service location. The project can start at temples site and the three main temple complexes: Rolous, Banteay Kdei, Ta Prohm and Preah Khan, and continue to be organized at other temples.

These preparations work in accordance with the principles of preservation and development of the Park to maintain order in the temples to enhance the value of temples, to improve the service of tourism services, to reduce the impact on the temples, to raise the standard of living of the local people and country reputation.

15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

This project has to be implemented because it will contribute significantly to the management of Angkor Park, providing good services and enhancing Angkor's tourism prestige.

16. BENIFITS: (Who will benefit, directly and indirectly, from the project?)

National and International Tourists, The APSARA Authority, an Angkor Park Authority, is directly benefit involved with the project and all stakeholders involved in tourism.

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **No**

If YES, has it been carried out? **Not yet**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding enviroment. Will the project assist in alleviating poverty?)

None

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **No**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
-------------------------------	------------	--------------------------

20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **No**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

No affect

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

Apsara authority has sufficient capacity to implement this project, following the recommendations of IIC Angkor.

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

15

25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

None

PART B : PROJECT COSTS AND FUNDING SOURCES
(In US\$'000)

INVESTMENT COST	2018		2019 Budget	2020 Estimate	2021 Estimate	2022 Estimate	3yr Total 2020-2022	Recurrent Cost Est.
	Budget	Actual						
Operational Expenditure	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Salaries	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Materials + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Expenditure	0.0	0.0	0.0	70.0	680.0	1,230.0	1,980.0	0.0
Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Consultancy (i.e. TA) + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Equipment+ Furniture	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Training	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	70.0	680.0	1,230.0	1,980.0	0.0
TOTAL COST	0.0	0.0	0.0	70.0	680.0	1,230.0	1,980.0	0.0
FUNDING SOURCES	2018		2019 Budget	2020 Estimate	2021 Estimate	2022 Estimate	3yr Total 2020-2022	
	Budget	Actual						
Project Revenue	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Government Funding	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Cash Input	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Donor Funding								
TOTAL COMMITTED FUNDING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
FUNDING REQUIRED	0.0	0.0	0.0	70.0	680.0	1,230.0	1,980.0	
(Total Cost - Funding Available)								

**Seen and Approved by
Minister**

(Signature)

Date :