

# **PROJECT INFORMATION SHEET**

PIP No :

796

(To be allocated by MOP)

## **PART A : BASIC PROJECT INFORMATION**

(Must be completed in all cases)

1. PROJECT NAME: **Maps for Visitors**
2. PROJECT DATES:
- PROJECT START: **4/1/2019**
- ESTIMATED COMPLETION: **12/31/2021**
3. TOTAL PROJECT COST: **\$1,011,000**
4. RESPONSIBLE MINISTRY: **Ministry of Culture & Fine Arts**
- RESPONSIBLE UNIT: **APSARA**
- អង្គភាពទទួលខុសត្រូវ: **អាជ្ញាធរអប្សរា**
5. PROJECT STATUS: **Deleted**

### *DETAILED PROJECT INFORMATION*

6. TYPE OF PROJECT: **Investment project**
7. SOURCE OF PROJECT FUNDING: **RGC**
8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V  
**Side 3. Strengthening of Public-Private Partnerships**
9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:
- **Improving the service quality for tourists visiting Angkor Park**
  - **Reduce the negative impact on the temple by providing adequate and necessary information about the value of temples to tourists**
10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:
- Does this Project support to the implementation of the Cambodia Industrial Development Policy? **No**
11. SECTOR:
- |                         |                              |
|-------------------------|------------------------------|
| <b>Culture and Arts</b> | <b>Culture and Fine Arts</b> |
|                         | <b>Culture and Fine Arts</b> |
|                         | <b>Culture and Fine Arts</b> |
12. PROJECT LOCATION: (Describe the location of the project and its components.)  
**Siem Reap,**
13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)
- **To manage the flow of visitors through orientation**
  - **To facilitate visitor visits**
  - **For visitors to understand the culture, history and values of the temple**
  - **To promote the beauty of the Angkor site**
  - **To make visitors aware of the culture, history and values of Angkor visit.**
  - **To contribute to the management of visitor-oriented flow of visitors to gain a better viewing experience and to minimize impact on Khmer temples and cultures, as well as to arrange for better order in temples.**
  - **To improve the quality of tourism services, as well as to facilitate visitor viewing.**

14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)

**This project requires a study of information needs to serve visitors. The published maps may be adjusted to the developmental changes in the region and to the practical needs of tourists.**

**This map-driven map contributes to the management of guest flow and to minimize impact on temples and Angkor values.**

15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

**This project must be strictly implemented because it will contribute a great deal to the management of Angkor Park, providing good services and enhancing Angkor's tourism prestige.**

16. BENIFITS: (Who will benefit, directly and indirectly, from the project?)

**Local and international visitors benefit directly from the project, and through the promotion of good tourist information will drive more tourists.**

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **No**

If YES, has it been carried out? **Not yet**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding enviroment. Will the project assist in alleviating poverty?)

**This project has no negative impact on the environment and society as long as the project is in conformity with the principles of preservation and appreciation of temples, keeping the temple's original.**

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **No**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
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20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **No**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

**This project does not affect the role of men and women.**

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

**Apsara authority has sufficient capacity to carry out the project.**

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

**The project starts from the establishment of the Apsara Authority in 1995 and is organized according to the necessary conditions and the actual needs to serve visitors.**

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

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25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

**No**

**PART B : PROJECT COSTS AND FUNDING SOURCES**  
(In US\$'000)

INVESTMENT COST	2018		2019 Budget	2020 Estimate	2021 Estimate	2022 Estimate	3yr Total 2020-2022	Recurrent Cost Est.
	Budget	Actual						
<b>Operational Expenditure</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Salaries	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Materials + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Capital Expenditure</b>	0.0	0.0	337.0	337.0	337.0	0.0	674.0	0.0
Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Consultancy (i.e. TA) + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Equipment+ Furniture	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Training	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	337.0	337.0	337.0	0.0	674.0	0.0
<b>TOTAL COST</b>	0.0	0.0	337.0	337.0	337.0	0.0	674.0	0.0
FUNDING SOURCES	2018		2019 Budget	2020 Estimate	2021 Estimate	2022 Estimate	3yr Total 2020-2022	
	Budget	Actual						
<b>Project Revenue</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>Government Funding</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Cash Input	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>Donor Funding</b>								
<b>TOTAL COMMITTED FUNDING</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>FUNDING REQUIRED</b>	0.0	0.0	337.0	337.0	337.0	0.0	674.0	
(Total Cost - Funding Available)								

**Seen and Approved by  
Minister**

(Signature)

Date :