

# **PROJECT INFORMATION SHEET**

PIP No :

7

(To be allocated by MOP)

## **PART A : BASIC PROJECT INFORMATION**

(Must be completed in all cases)

1. PROJECT NAME: **National Road No.5 Improvement Project (Prek Kdam-Thlea Ma'am Section) South Section**
2. PROJECT DATES:
- PROJECT START: **6/1/2015**
- ESTIMATED COMPLETION: **4/4/2024**
3. TOTAL PROJECT COST: **\$264,820,000**
4. RESPONSIBLE MINISTRY: **Ministry of Public Works & Transport**
- RESPONSIBLE UNIT: **Department of Road**
- អង្គភាពទទួលខុសត្រូវ: **នាយកដ្ឋានផ្លូវថ្នល់**
5. PROJECT STATUS: **Completed**

### ***DETAILED PROJECT INFORMATION***

6. TYPE OF PROJECT: **Investment project**
7. SOURCE OF PROJECT FUNDING: **Concessional Loan**
8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V  
**Side 4. Strengthening of Social Protection System and Food System**
9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:  
**National and ASEAN integration; poverty reduction of people along the constructed road; and economic development of Cambodia**
10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:  
Does this Project support to the implementation of the Cambodia Industrial Development Policy? **No**

11. SECTOR:
- Transport** **Roads**

12. PROJECT LOCATION: (Describe the location of the project and its components.)

**Kampong Chhnang, Pursat, Kandal,**

13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)

- 1. to increase the transportation capacity,**
- 2. to improve logistic efficiency,**
- 3. to ensure safe and smooth means of transport, and**
- 4. to promote economic activity in the areas along the project road.**

14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)

- 1. Construction Works:**
  - a. Improvement of existing 117.98 km of National Road No.5**
  - b. Construction of Odongk and Kampong Chhnang Bypasses (17.27 km).**
- 2. Construction will be implemented into 3 Contract Packages for the duration of 4 years.**
- 3. Consulting Services: Detailed Design, Tender Assistance, Construction Supervision and Capacity Development**

15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

**NR5 is an important highway for both domestic and international transport in ASEAN the Greater Mekong Subregion (GMS). NR5 has been designated as Asian Highway No.1. Importance of NR5 as an international transport corridor has been increased with the cross-border transport agreement.**

16. BENIFITS: (Who will benefit, directly and indirectly, from the project?)

**road users will benefit directly from lower transport costs and time savings brought by the road improvement. Improved access will bring indirect benefits from increased commercial activity, economic growth and social benefits to local population.**

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **Yes**

If YES, has it been carried out? **Has been done**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding enviroment. Will the project assist in alleviating poverty?)

**No Environment and Social Impact**

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **No**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
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20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **No**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

**During the Construction stage, the project will generate direct employment opportunities, skill enhancement for future work and will also add in building business opportunities to the local people; both men and women in the project construction zone**

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

**Yes**

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

**1. Detailed Design: Completed in July 2016**

**2. Procurement of Work: Completed in January 2018**

**3. Construction Supervision: On-going**

**a. Pre-construction supervision starts on January, 2018**

**b. Contractors for Contract Package 1,2 and 3 have submitted the Performance Security in accordance with the requirement of the Contract.**

**c. Contractor for Contract Package 1 and 2 has submitted the Advance Payment Guarantee in accordance with the requirement of the Contract.**

**4. Potential Problems/issues in the future**

**a. Relocation of Utilities-concerned agencies have been informed but no action taken to date, except Metfone and CFCO companies**

**b. Location of Facilities for the Engineer-one of the plot of land for the facilities for the engineer will be constructed on a provate land. There is no update in procuring and securing the land so far.**

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

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25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

**Japan International Cooperation Agency for the project consulting services and construction costs**

**PART B : PROJECT COSTS AND FUNDING SOURCES**  
(In US\$'000)

INVESTMENT COST	2022		2023 Budget	2024 Estimate	2025 Estimate	2026 Estimate	3yr Total 2024-2026	Recurrent Cost Est.
	Budget	Actual						
<b>Operational Expenditure</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Salaries	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Materials + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Capital Expenditure</b>	82,571.0	0.0	65,000.0	65,000.0	0.0	0.0	65,000.0	0.0
Construction	82,571.0	0.0	65,000.0	65,000.0	0.0	0.0	65,000.0	0.0
Consultancy (i.e. TA) + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Equipment+ Furniture	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Training	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL COST</b>	82,571.0	0.0	65,000.0	65,000.0	0.0	0.0	65,000.0	0.0
FUNDING SOURCES	2022		2023 Budget	2024 Estimate	2025 Estimate	2026 Estimate	3yr Total 2024-2026	
	Budget	Actual						
<b>Project Revenue</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>Government Funding</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Cash Input	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>Donor Funding</b>	82,571.0	0.0	65,000.0	65,000.0	0.0	0.0	65,000.0	
Japanese International Cooperation Agency	82,571.0	0.0	65,000.0	65,000.0	0.0	0.0	65,000.0	
<b>TOTAL COMMITTED FUNDING</b>	82,571.0	0.0	65,000.0	65,000.0	0.0	0.0	65,000.0	
<b>FUNDING REQUIRED</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
(Total Cost - Funding Available)								

**Seen and Approved by  
Minister**

(Signature)

Date :