

PROJECT INFORMATION SHEET

PIP No :

791

(To be allocated by MOP)

PART A : BASIC PROJECT INFORMATION

(Must be completed in all cases)

1. PROJECT NAME: **Rural Development Project with Saemaul Undong Approach (Second Step)**

2. PROJECT DATES:

PROJECT START: **1/1/2019**

ESTIMATED COMPLETION: **12/31/2021**

3. TOTAL PROJECT COST: **\$8,000,000**

4. RESPONSIBLE MINISTRY: **Ministry of Rural Development**

RESPONSIBLE UNIT:

អង្គភាពទទួលខុសត្រូវ:

5. PROJECT STATUS: **Deleted**

DETAILED PROJECT INFORMATION

6. TYPE OF PROJECT: **Investment project**

7. SOURCE OF PROJECT FUNDING: **Grant**

8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V

Side 4. Strengthening of Social Protection System and Food System

9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:

Poverty reduction

10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:

Does this Project support to the implementation of the Cambodia Industrial Development Policy?

No

11. SECTOR:

Rural Development

Other

Other

Other

12. PROJECT LOCATION: (Describe the location of the project and its components.)

Kampong Speu, Takeo, Tbong Khmum,

13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)

1. Income Generation

2. Living Environment Improvement

3. Spiritual Enlightenment and Capacity Building

14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)

1. Establish Master Plan

2. Build Training Center

3. Implement SMU Project in 30 Model Villages in 3 Provinces

15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

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16. BENEFITS: (Who will benefit, directly and indirectly, from the project?)

1. **Income Generation**
2. **Living Environment Improvement**
3. **Spiritual Enlightenment and Capacity Building**

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **Yes**

If YES, has it been carried out? **Has been done**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding environment. Will the project assist in alleviating poverty?)

1. **Improve Living Environment**
2. **Poverty Reduction**
3. **Capacity Building**

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **Yes**

If Yes, please indicate **Adaptation**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
5. Disaster response	30	Low

20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **Yes**

If Yes, please indicate **Preparedness**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

yes

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

yes

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

Project implementation is going well.

24. PROJECT PRIORITY: (Please indicate the priority ranking of the project decided by the ministry/agency.)

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25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

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PART B : PROJECT COSTS AND FUNDING SOURCES
(In US\$'000)

INVESTMENT COST	2019		2020 Budget	2021 Estimate	2022 Estimate	2023 Estimate	3yr Total 2021-2023	Recurrent Cost Est.
	Budget	Actual						
Operational Expenditure	0.0	0.0	0.0	600.0	600.0	600.0	1,800.0	0.0
Salaries	0.0	0.0	0.0	200.0	200.0	200.0	600.0	0.0
Materials + Admin	0.0	0.0	0.0	200.0	200.0	200.0	600.0	0.0
Other	0.0	0.0	0.0	200.0	200.0	200.0	600.0	0.0
Capital Expenditure	0.0	0.0	0.0	2,066.0	2,066.0	2,068.0	6,200.0	0.0
Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Consultancy (i.e. TA) + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Equipment+ Furniture	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Training	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	2,066.0	2,066.0	2,068.0	6,200.0	0.0
TOTAL COST	0.0	0.0	0.0	2,666.0	2,666.0	2,668.0	8,000.0	0.0
FUNDING SOURCES	2019		2020 Budget	2021 Estimate	2022 Estimate	2023 Estimate	3yr Total 2021-2023	
	Budget	Actual						
Project Revenue	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Government Funding	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Cash Input	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Donor Funding								
TOTAL COMMITTED FUNDING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
FUNDING REQUIRED	0.0	0.0	0.0	2,666.0	2,666.0	2,668.0	8,000.0	
(Total Cost - Funding Available)								

**Seen and Approved by
Minister**

(Signature)

Date :