

PROJECT INFORMATION SHEET

PIP No :

790

(To be allocated by MOP)

PART A : BASIC PROJECT INFORMATION

(Must be completed in all cases)

1. PROJECT NAME: **The Construction of infrastructure of Marine Fisheries Research and Development Institute**
2. PROJECT DATES:
- PROJECT START: **1/1/2024**
- ESTIMATED COMPLETION: **12/31/2026**
3. TOTAL PROJECT COST: **\$9,000,000**
4. RESPONSIBLE MINISTRY: **Ministry of Agriculture, Forestry and Fisheries**
- RESPONSIBLE UNIT: **Fisheries Administration**
- អង្គភាពទទួលខុសត្រូវ: **រដ្ឋបាលជលផល**
5. PROJECT STATUS: **Deleted**

DETAILED PROJECT INFORMATION

6. TYPE OF PROJECT: **Investment project**
7. SOURCE OF PROJECT FUNDING: **Grant**
8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V
Side 1. Development of Labor Market
9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:
Contribute poverty reduction of the Cambodia people, especially Cambodia people living in coastal area through management and sustainable use of marine fisheries resources.
10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:
Does this Project support to the implementation of the Cambodia Industrial Development Policy? **No**
11. SECTOR:
- Agriculture, Fisheries & Land Management:** **Fisheries**
excluding seasonal Crop production **Fisheries**
12. PROJECT LOCATION: (Describe the location of the project and its components.)
Preah Sihanouk,
13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)
To build infrastructure of Marine Fisheries Research and Development Institute
14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)
The Project of construction of infrastructure of Marine Fisheries Research and Development Institute including: 1. Main building (offices and meeting room) for operating in the Institute, 2. Laboratory building, 3. Laboratory equipment, 4. Office equipment and fence.
15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

The infrastructure of Marine Fisheries Institute is important and necessary need for staff to carried out scientific research on marine resources to provide crucial or concrete data to contribute develop effective management plan for sustainable resources use.

16. BENIFITS: (Who will benefit, directly and indirectly, from the project?)

The project plays a very important role not only providing to the young scientists working in the Institute to build their Capacity in file of research but also skills and experiences. On the other hand, the results of the research will provide scientific data/information which contribute to develop effectiveness management plan for sustainable marine resources use, particularly local people living in the coastal area.

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **No**

If YES, has it been carried out? **Not yet**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding enviroment. Will the project assist in alleviating poverty?)

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **No**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
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20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **No**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

: The staff (man and women) of Marine Fisheries Research and Development Institute will implement their work in this Institute.

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

Bidding is appropriate for the construction project of infrastructure of Marine Fisheries Research and Development Institute

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

The delay of the construction may be cause by funding and weather.

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

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25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

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PART B : PROJECT COSTS AND FUNDING SOURCES
(In US\$'000)

INVESTMENT COST	2023		2024 Budget	2025 Estimate	2026 Estimate	2027 Estimate	3yr Total 2025-2027	Recurrent Cost Est.
	Budget	Actual						
Operational Expenditure	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Salaries	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Materials + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Expenditure	0.0	0.0	0.0	1,000.0	1,000.0	2,000.0	4,000.0	0.0
Construction	0.0	0.0	0.0	1,000.0	1,000.0	2,000.0	4,000.0	0.0
Consultancy (i.e. TA) + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Equipment+ Furniture	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Training	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL COST	0.0	0.0	0.0	1,000.0	1,000.0	2,000.0	4,000.0	0.0
FUNDING SOURCES	2023		2024 Budget	2025 Estimate	2026 Estimate	2027 Estimate	3yr Total 2025-2027	
	Budget	Actual						
Project Revenue	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Government Funding	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Cash Input	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Donor Funding								
TOTAL COMMITTED FUNDING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
FUNDING REQUIRED	0.0	0.0	0.0	1,000.0	1,000.0	2,000.0	4,000.0	
(Total Cost - Funding Available)								

**Seen and Approved by
Minister**

(Signature)

Date :