

# **PROJECT INFORMATION SHEET**

PIP No :

788

(To be allocated by MOP)

## **PART A : BASIC PROJECT INFORMATION**

(Must be completed in all cases)

1. PROJECT NAME: **Project for Capacity Building on Antimicrobial Resistance**

2. PROJECT DATES:

PROJECT START: **1/1/2020**

ESTIMATED COMPLETION: **12/31/2022**

3. TOTAL PROJECT COST: **\$400,000**

4. RESPONSIBLE MINISTRY: **Ministry of Agriculture, Forestry and Fisheries**

RESPONSIBLE UNIT: **Department of Agro-Industry**

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5. PROJECT STATUS: **Deleted**

### ***DETAILED PROJECT INFORMATION***

6. TYPE OF PROJECT: **Free-standing technical assistance**

7. SOURCE OF PROJECT FUNDING: **Donor Sought**

8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V

**Side 2. Promotion of Micro, Small, and Medium Enterprises, Startups, Entrepreneurship, and Development of Informal Economy**

9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:

**Multi-Sectoral Action Plan to Combat Antimicrobial Resistance 2018-2022**

10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:

Does this Project support to the implementation of the Cambodia Industrial Development Policy?

**No**

11. SECTOR:

**Agriculture, Fisheries & Land Management:  
excluding seasonal Crop production**

**Research and Extension Services**

**Fisheries**

**Livestock**

12. PROJECT LOCATION: (Describe the location of the project and its components.)

**Kampong Cham, Siem Reap, Tbong Khmum, Phnom Penh, Kampong Speu, Svay Rieng, Takeo, Kandal, Kampot, Battambang,**

13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)

**Capacity building of laboratory officers**

**Capacity building of link officers**

**Extension**

14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)

**Action1: ToT and capacity building of laboratory and relevant**

**Action2: Detection the antimicrobial resistance**

**Action3: Detection the residue of antibiotic in meat, poultry and aquatic products**

**Action4: Develop the regulatory procedure and laws**

**Action5: Prepare workshop with relevant parties**

15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

**The neglect of antimicrobial resistance is the disaster on human being resources development which causes to death more than 10 millions people by 2050 and costing economically around £66 trillions.**

16. BENIFITS: (Who will benefit, directly and indirectly, from the project?)

**Cambodian people**

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **No**

If YES, has it been carried out? **Not yet**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding enviroment. Will the project assist in alleviating poverty?)

**No**

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **No**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
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20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **Yes**

If Yes, please indicate **Prevention**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

**Around 30% of women will be selected to build the capacity.**

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

**Cambodia Laboratory of Agricultural Products and Foods of Department of Agro-Industry is able to implement the project on antimicrobial resistance among the link officers.**

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

**1**

25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

**PART B : PROJECT COSTS AND FUNDING SOURCES**  
(In US\$'000)

INVESTMENT COST	2023		2024 Budget	2025 Estimate	2026 Estimate	2027 Estimate	3yr Total 2025-2027	Recurrent Cost Est.
	Budget	Actual						
<b>Operational Expenditure</b>	0.0	0.0	0.0	88.4	88.4	88.2	265.0	0.0
Salaries	0.0	0.0	0.0	32.4	32.4	32.4	97.2	0.0
Materials + Admin	0.0	0.0	0.0	30.0	30.0	30.0	90.0	0.0
Other	0.0	0.0	0.0	26.0	26.0	25.8	77.8	0.0
<b>Capital Expenditure</b>	0.0	0.0	0.0	45.0	45.0	45.0	135.0	0.0
Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Consultancy (i.e. TA) + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Equipment+ Furniture	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Training	0.0	0.0	0.0	45.0	45.0	45.0	135.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL COST</b>	0.0	0.0	0.0	133.4	133.4	133.2	400.0	0.0
FUNDING SOURCES	2023		2024 Budget	2025 Estimate	2026 Estimate	2027 Estimate	3yr Total 2025-2027	
	Budget	Actual						
<b>Project Revenue</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>Government Funding</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Cash Input	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>Donor Funding</b>								
<b>TOTAL COMMITTED FUNDING</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>FUNDING REQUIRED</b>	0.0	0.0	0.0	133.4	133.4	133.2	400.0	
(Total Cost - Funding Available)								

**Seen and Approved by  
Minister**

(Signature)

Date :