

PROJECT INFORMATION SHEET

PIP No :

785

(To be allocated by MOP)

PART A : BASIC PROJECT INFORMATION

(Must be completed in all cases)

1. PROJECT NAME: **Support for rubber offices in capitals and provinces and Management of Rubber Smallholder by Geographical Information System (GIS)**
2. PROJECT DATES:
- PROJECT START: **1/1/2023**
- ESTIMATED COMPLETION: **12/31/2027**
3. TOTAL PROJECT COST: **\$3,000,000**
4. RESPONSIBLE MINISTRY: **Ministry of Agriculture, Forestry and Fisheries**
- RESPONSIBLE UNIT: **GDR**
- អង្គភាពទទួលខុសត្រូវ: **អគ្គនាយកដ្ឋានកៅស៊ូ**
5. PROJECT STATUS: **Deleted**

DETAILED PROJECT INFORMATION

6. TYPE OF PROJECT: **Investment project**
7. SOURCE OF PROJECT FUNDING: **Donor Sought**
8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V
Side 2. Promotion of Micro, Small, and Medium Enterprises, Startups, Entrepreneurship, and Development of Informal Economy
9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:
- 1. To strengthen the effectiveness and productivity of the personal work in PDAs in 19 province**
 - 2. To Facilitate the management system of rubber plantation between GDR and PDAs in each province**
 - 3. To obtain realistic data of Planted area from each rubber smallholder**
 - 4. To strengthen capacity of government officials (National and Sub-national level) on data-base management by GIS system and Remote Sensing.**
10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:
- Does this Project support to the implementation of the Cambodia Industrial Development Policy? **No**
11. SECTOR:
- Governance and Administration** **Governance and Administration**
12. PROJECT LOCATION: (Describe the location of the project and its components.)
Mondul Kiri, Kep, Koh Kong, Battambang, Svay Rieng, Kampong Thom, Tbong Khmum, Pailin, Takeo, Preah Sihanouk, All Provinces, Kandal, Phnom Penh, Preah Vihear, Prey Veng, Stung Treng, Kampot, Kampong Cham, Kampong Chhnang, Kratie, Banteay Meanchey, Kampong Speu, Siem Reap, Pursat, Otdar Meanchey, Ratanak Kiri,
13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)

1. To strengthen the management of the rubber plantations including agro-industrial rubber plantations (Ex-estate-owned and Economic Land Concession, ELC) and rubber smallholdings.
2. To enable the collection of statistic data on suitable soils for rubber cultivation and also facilitate for providing the technical services, disease prevention/treatment and high-yield clones to the rubber growers, especially to the rubber smallholders.
3. To strengthen the rubber smallholdings management by using GIS system to make the map of rubber smallholders in the whole country.
4. To strengthen the skills on database management by GIS system and remote sensing

14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)

1. To build up rubber Logistic in the province
2. To manage the rubber plantations
3. To strengthen the management of the rubber plantations including agro-industrial rubber plantation and rubber smallholdings
4. To strengthen the management of rubber smallholdings by using GIS
5. To strengthen the skills on data-base management by GIS and remote sensing
6. To make the map of rubber smallholdings in the whole country
7. To enable the collection of statistic data on suitable soils for rubber cultivation and also facilitate for providing the technical services, disease prevention/treatment and high-yield clones to the rubber growers, especially to the rubber smallholders.

15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

1. support the RGC's National Strategic Development Plan (NSDP), Agricultural Strategic Development Plan (ASDP) and Strategy for Natural Rubber Development in Cambodia 2011-2020
2. This project assists in alleviating poverty in rural areas

16. BENEFITS: (Who will benefit, directly and indirectly, from the project?)

- Facilitate the implementation of the work, increasing the knowledge and experience to Officers of Rubber Office and Project Officers
- Receive statistics data and map of rubber smallholding whole country by geographical information systems.
- Contributed to the development of natural rubber industry in Cambodia

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **Yes**

If YES, has it been carried out? **Not yet**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding environment. Will the project assist in alleviating poverty?)

There is no effect on the people and the environment, and this Project will reduce the poverty of farmer smallholder in rural area

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **Yes**

If Yes, please indicate **Adaptation**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
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20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **Yes**

If Yes, please indicate **Mitigation**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

This project does not affect the role of men and women in the project's location, and the project involves 50% of women's activities.

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

The General Directorate of Rubber is qualified to implement this project because GDR use to experience with project.

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

non

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

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25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

Finding

PART B : PROJECT COSTS AND FUNDING SOURCES
(In US\$'000)

INVESTMENT COST	2022		2023 Budget	2024 Estimate	2025 Estimate	2026 Estimate	3yr Total 2024-2026	Recurrent Cost Est.
	Budget	Actual						
Operational Expenditure	0.0	0.0	0.0	127.0	127.0	127.0	381.0	0.0
Salaries	0.0	0.0	0.0	126.0	126.0	126.0	378.0	0.0
Materials + Admin	0.0	0.0	0.0	1.0	1.0	1.0	3.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Expenditure	0.0	0.0	0.0	2,383.0	207.0	29.0	2,619.0	0.0
Construction	0.0	0.0	0.0	1,060.0	0.0	0.0	1,060.0	0.0
Consultancy (i.e. TA) + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Equipment+ Furniture	0.0	0.0	0.0	1,303.0	192.0	14.0	1,509.0	0.0
Training	0.0	0.0	0.0	20.0	15.0	15.0	50.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL COST	0.0	0.0	0.0	2,510.0	334.0	156.0	3,000.0	0.0
FUNDING SOURCES	2022		2023 Budget	2024 Estimate	2025 Estimate	2026 Estimate	3yr Total 2024-2026	
	Budget	Actual						
Project Revenue	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Government Funding	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Cash Input	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Donor Funding								
TOTAL COMMITTED FUNDING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
FUNDING REQUIRED	0.0	0.0	0.0	2,510.0	334.0	156.0	3,000.0	
(Total Cost - Funding Available)								

**Seen and Approved by
Minister**

(Signature)

Date :