

# **PROJECT INFORMATION SHEET**

PIP No :

791

(To be allocated by MOP)

## **PART A : BASIC PROJECT INFORMATION**

(Must be completed in all cases)

1. PROJECT NAME: **Higher Education Improving Program Implement by Royal University of Agriculture**
2. PROJECT DATES:
- PROJECT START: **1/1/2019**
- ESTIMATED COMPLETION: **12/31/2024**
3. TOTAL PROJECT COST: **\$12,000,000**
4. RESPONSIBLE MINISTRY: **Ministry of Agriculture, Forestry and Fisheries**
- RESPONSIBLE UNIT: **Royal University of Agriculture**
- អង្គភាពទទួលខុសត្រូវ: **សាកលវិទ្យាល័យភូមិន្ទកសិកម្ម**
5. PROJECT STATUS: **Completed**

### ***DETAILED PROJECT INFORMATION***

6. TYPE OF PROJECT: **Investment project**
7. SOURCE OF PROJECT FUNDING: **Mix of RGC, Grant and Loan**
8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V  
**Side 5. Continued Promotion of Deeper Integration into the Regional and Global Economy**
9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:

**This project will ensure the education at the Royal University of Agriculture with quality through the improvement of the studying program and teaching methods, modernization of study materials for teaching, learning and researching, improving the capability of management, providing the opportunity to lecturers and government officers of the University for pursuing higher education, capabilities and experiences enhancement as well as recent scientific research papers.**

10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:

Does this Project support to the implementation of the Cambodia Industrial Development Policy? **No**

11. SECTOR:

**Education**

**Higher Education**

12. PROJECT LOCATION: (Describe the location of the project and its components.)

**Phnom Penh,**

13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)

**To improve teaching-learning, research, and management as well as facility improvement and technical support.**

14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)

**Higher education on Agriculture play very important role in agricultural development. There are 3 main components of this project.**

**- Component 1: Advanced research**

**- Component 2: Higher education partnership program**

**- Component 3: Institutional Management, infrastructure and industry linkage.**

15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

**Royal university of Agriculture is in need of facilities, study buildings, laboratory as well as dormitory for both male and female students (especially female), improve capacity of officers and lecturers and university management.**

16. BENIFITS: (Who will benefit, directly and indirectly, from the project?)

**This project will benefit directly to students, lecturers, government staff as well as university management committee.**

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **Yes**

If YES, has it been carried out? **Has been done**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding enviroment. Will the project assist in alleviating poverty?)

**The project will reduce the daily expense for student through providing reasonable price for accommodation to enhance their financial ability to support further study.**

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **No**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
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20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **No**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

**This project will especially prioritize women in order to promote gender equality and attract the female students to study at the Royal University of Agriculture in variety of agricultural fields.**

**Key indicators for gender promotion include:**

- **60% of new built dormitory has stayed by female students.**
- **At least the second project will lead by women.**
- **At least the two-government officers have pursued in higher education are female.**

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

**The university has experienced to build the first building for classroom and Microbiological lab as well as conduct research projects.**

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

**Non**

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

**1**

25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

**PART B : PROJECT COSTS AND FUNDING SOURCES**  
(In US\$'000)

INVESTMENT COST	2023		2024 Budget	2025 Estimate	2026 Estimate	2027 Estimate	3yr Total 2025-2027	Recurrent Cost Est.
	Budget	Actual						
<b>Operational Expenditure</b>	291.8	229.4	38.5	0.0	0.0	0.0	0.0	0.0
Salaries	161.7	118.5	16.2	0.0	0.0	0.0	0.0	0.0
Materials + Admin	130.1	110.9	22.3	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Capital Expenditure</b>	686.0	654.9	8,250.9	0.0	0.0	0.0	0.0	0.0
Construction	199.4	195.2	7,869.0	0.0	0.0	0.0	0.0	0.0
Consultancy (i.e. TA) + Admin	8.5	8.4	0.0	0.0	0.0	0.0	0.0	0.0
Equipment+ Furniture	391.7	364.9	0.0	0.0	0.0	0.0	0.0	0.0
Training	86.4	86.4	381.9	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL COST</b>	977.8	884.3	8,289.4	0.0	0.0	0.0	0.0	0.0
FUNDING SOURCES	2023		2024 Budget	2025 Estimate	2026 Estimate	2027 Estimate	3yr Total 2025-2027	
	Budget	Actual						
<b>Project Revenue</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>Government Funding</b>	6,318.4	0.0	1,670.7	0.0	0.0	0.0	0.0	
Cash Input	6,318.4	0.0	1,670.7	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>Donor Funding</b>								
<b>TOTAL COMMITTED FUNDING</b>	6,318.4	0.0	1,670.7	0.0	0.0	0.0	0.0	
<b>FUNDING REQUIRED</b>	-5,340.6	884.3	6,618.7	0.0	0.0	0.0	0.0	
(Total Cost - Funding Available)								

**Seen and Approved by  
Minister**

(Signature)

Date :