

PROJECT INFORMATION SHEET

PIP No :

781

(To be allocated by MOP)

PART A : BASIC PROJECT INFORMATION

(Must be completed in all cases)

1. PROJECT NAME: **Building latrines for different schools**
2. PROJECT DATES:
- PROJECT START: **7/14/2017**
- ESTIMATED COMPLETION: **7/14/2018**
3. TOTAL PROJECT COST: **\$50,000**
4. RESPONSIBLE MINISTRY: **Ministry of Women's Affairs**
- RESPONSIBLE UNIT:
- អង្គភាពទទួលខុសត្រូវ: **អគ្គនាយកដ្ឋានសមភាពយេនឌ័រ និង អភិវឌ្ឍន៍សេដ្ឋកិច្ច**
5. PROJECT STATUS: **Completed**

DETAILED PROJECT INFORMATION

6. TYPE OF PROJECT: **Free-standing technical assistance**
7. SOURCE OF PROJECT FUNDING: **Grant**
8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER: V

9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:

10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:

Does this Project support to the implementation of the Cambodia Industrial Development Policy? **No**

11. SECTOR:

Gender mainstreaming

Gender mainstreaming

Gender mainstreaming

Gender mainstreaming

12. PROJECT LOCATION: (Describe the location of the project and its components.)

Kandal, Phnom Penh,

13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)

To provide a safe, healthy and conducive learning environment that will increase the enrollment, retention, and academic success rate of boys and girls.

14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)

The project mainly aims at enhancing pupils' learning conditions especially girls' through the construction of a block of 8 latrines for Kong Noy Primary School, and 16 latrines for Tien Primary and Secondary School- both of which are located in the suburb of the Phnom penh city and next to Kandal province- and 8 latrines for Tropang Veng Primary School located at Kandal province. primary and Secondary education level of the schools function independently in different buildings, but within the same compound.

Therefore, the implementation of the project will not only the toilet shortage problem. but also other related problems- teachers' poor productivity, pupils' poor academic performances, drop out and low self-esteem. It will contribute to increasing the enrollment, retention and academic success rate of pupils.

15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

16. BENEFITS: (Who will benefit, directly and indirectly, from the project?)

The indirect beneficiaries of the project are people who participate in events such as charity and community gatherings on the premises of the school. Parents who come to pick up their children regularly and food vendors in the school will also benefit.

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **Yes**

If YES, has it been carried out? **Not yet**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding environment. Will the project assist in alleviating poverty?)

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **Yes**

If Yes, please indicate **Adaptation**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
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20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **Yes**

If Yes, please indicate **Preparedness**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

24. PROJECT PRIORITY: (Please indicate the priority ranking of the project decided by the ministry/agency.)

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25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

PART B : PROJECT COSTS AND FUNDING SOURCES
(In US\$'000)

INVESTMENT COST	2017		2018 Budget	2019 Estimate	2020 Estimate	2021 Estimate	3yr Total 2019-2021	Recurrent Cost Est.
	Budget	Actual						
Operational Expenditure	0.0	25.0	25.0	0.0	0.0	0.0	0.0	0.0
Salaries	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Materials + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	25.0	25.0	0.0	0.0	0.0	0.0	0.0
Capital Expenditure	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Consultancy (i.e. TA) + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Equipment+ Furniture	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Training	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL COST	0.0	25.0	25.0	0.0	0.0	0.0	0.0	0.0
FUNDING SOURCES	2017		2018 Budget	2019 Estimate	2020 Estimate	2021 Estimate	3yr Total 2019-2021	
	Budget	Actual						
Project Revenue	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Government Funding	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Cash Input	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Donor Funding								
TOTAL COMMITTED FUNDING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
FUNDING REQUIRED	0.0	25.0	25.0	0.0	0.0	0.0	0.0	
(Total Cost - Funding Available)								

**Seen and Approved by
Minister**

(Signature)

Date :