

**PART A : BASIC PROJECT INFORMATION**

*(Must be completed in all cases)*

1. PROJECT NAME:      **TVET Institutions Infrastructure Development**
2. PROJECT DATES:  
 PROJECT START:           **1/1/2024**  
 ESTIMATED COMPLETION: **12/31/2028**
3. TOTAL PROJECT COST:      **\$88,230,000**
4. RESPONSIBLE MINISTRY:   **Ministry of Labor & Vocational Training**  
  
 RESPONSIBLE UNIT:         **Ministry of Labour and Vocational Training/ Training Department**  
 អង្គភាពទទួលខុសត្រូវ:      **នាយកដ្ឋានបណ្តុះបណ្តាល**
5. PROJECT STATUS:         **Planned**

*DETAILED PROJECT INFORMATION*

6. TYPE OF PROJECT:             **Investment project**
7. SOURCE OF PROJECT FUNDING:   **RGC**
8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V  
**Pentagon 1: Human Capital Development**
9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:  
**attract more people into access TVET training, produce more skilled and diver worker thus better productivity, satisfied labor market need, attract local and foreign investment, create more job and small and medium business.**
10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:  
 Does this Project support to the implementation of the Cambodia Industrial Development Policy?                                     **No**
11. SECTOR:  
**Technical and Vocational Education                                     Technical and Vocational Education**
12. PROJECT LOCATION: (Describe the location of the project and its components.)  
**Siem Reap, Kampong Chhnang, Kampot, Kep, Phnom Penh, Pursat, Kampong Thom, Kandal, Koh Kong, Kampong Speu, Battambang, Ratanak Kiri,**
13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)  
**Construct new building to improve the image of TVET institute, attract more access to TVET, address student boarding issue and security especially women, produce more skill worker**
14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)  
**Construction of Classroom Building, supply classroom furniture , office supply (desk, chair and cabinet), and computer for the above institutes**
15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)  
**attract more people into access TVET training, produce more skilled and diver worker thus better productivity, satisfied labor market need, attract local and foreign investment, create more job and small and medium business**
16. BENIFITS: (Who will benefit, directly and indirectly, from the project?)  
**youth, men, women, vulnerable and indigenous people, local communities, business, target institutes, industries, local economy**

## 17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **Yes**

If YES, has it been carried out? **Not yet**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding environment. Will the project assist in alleviating poverty?)

**Minor impact on the environment during the construction including waste, sanitation and noise pollution**

## 19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **No**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
-------------------------------	------------	--------------------------

## 20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **No**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

**Gender will be greatly benefited from the access to the new building including quality TVET training , boarding, security, women empowerment, internship and apprenticeship, employment and self-employment opportunity and most of all income for the individual, family and community**

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

**Yes, the ministry has years of experience in the implementation of the project through various project including JFPR, STVET, TVETSDP. The ministry also has experience engineer who can design, draw, prepare BOQ, and oversee the overall project implementation**

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

**Being implemented**

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

**2**

25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

**Not available**

**PART B : PROJECT COSTS AND FUNDING SOURCES**  
(In US\$'000)

INVESTMENT COST	2024		2025 Budget	2026 Estimate	2027 Estimate	2028 Estimate	3yr Total 2026-2028	Recurrent Cost Est.
	Budget	Actual						
<b>Operational Expenditure</b>	0.0	0.0	210.0	210.0	210.0	210.0	630.0	0.0
Salaries	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Materials + Admin	0.0	0.0	48.5	48.5	48.5	48.5	145.5	0.0
Other	0.0	0.0	161.5	161.5	161.5	161.5	484.5	0.0
<b>Capital Expenditure</b>	3,000.0	0.0	5,111.1	5,877.7	6,759.5	12,175.1	24,812.3	0.0
Construction	3,000.0	0.0	5,111.1	5,877.7	6,759.5	12,175.1	24,812.3	0.0
Consultancy (i.e. TA) + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Equipment+ Furniture	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Training	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL COST</b>	3,000.0	0.0	5,321.1	6,087.7	6,969.5	12,385.1	25,442.3	0.0
FUNDING SOURCES	2024		2025 Budget	2026 Estimate	2027 Estimate	2028 Estimate	3yr Total 2026-2028	
	Budget	Actual						
<b>Project Revenue</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>Government Funding</b>	3,000.0	0.0	5,321.1	6,087.7	6,969.5	12,385.1	25,442.3	
Cash Input	3,000.0	0.0	5,321.1	6,087.7	6,969.5	12,385.1	25,442.3	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>Donor Funding</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Asian Development Bank	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
French Development Agency	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>TOTAL COMMITTED FUNDING</b>	3,000.0	0.0	5,321.1	6,087.7	6,969.5	12,385.1	25,442.3	
<b>FUNDING REQUIRED</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
(Total Cost - Funding Available)								

**Seen and Approved by  
Minister**

(Signature)

Date :