

# PROJECT INFORMATION SHEET

PIP No :

977

(To be allocated by MOP)

## PART A : BASIC PROJECT INFORMATION

(Must be completed in all cases)

1. PROJECT NAME: **Infrastructure Development in Supreme Tourism Area (STAR) Project**
2. PROJECT DATES:
- PROJECT START: **1/1/2025**
- ESTIMATED COMPLETION: **12/11/2027**
3. TOTAL PROJECT COST: **\$200,000,000**
4. RESPONSIBLE MINISTRY: **Ministry of Tourism**
- RESPONSIBLE UNIT: **Planning and Development Department**
- អង្គភាពទទួលខុសត្រូវ: **នាយកដ្ឋានផែនការអភិវឌ្ឍទេសចរណ៍**
5. PROJECT STATUS: **Planned**

### DETAILED PROJECT INFORMATION

6. TYPE OF PROJECT: **Investment project**
7. SOURCE OF PROJECT FUNDING: **Mix of RGC, Grant and Loan**
8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V  
**Side 3. Strengthening of Public-Private Partnerships**
9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:
- The tourism sector continues to contribute more than 10% to national GDP and generates revenue around 2547 millions US\$ in 2013 with number of international visitors increasing more than 17% annually. Given this importance, Royal Government of Cambodia names tourism sector as " Green Gold " .**
10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:
- Does this Project support to the implementation of the Cambodia Industrial Development Policy? **No**
11. SECTOR:
- Tourism** **Tourism**
12. PROJECT LOCATION: (Describe the location of the project and its components.)  
**All Provinces, Preah Sihanouk,**
13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)  
**The Cambodia government has set the several National Policy for keeping tourism development through the country, as Cultural and natural tourism and tourism campaign Cambodia, Kingdom of wonder, by choosing infrastructure development and road connectivity, road access, water access and air access such as road, bridge, ports, airports, electricity, drinking water...etc. By encouraging and open air for investors who urge run business in tourism facilities and function supports. Especially, the investment in tourism industry and hospitality, accommodation services, restaurants, air transport seem to be in rise.**
14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)  
**To attract more investors to invest in long term urban and rural concessional project. Provide information and facility support for foreigner retirees who want to stay in the country. To renew the contract after the authorized period is out off date.**
15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

**Ministry of tourism conducts the tourism market strategic plan 2016-2020, at the same time, to promote the Cambodia tourism destination by collaboration with public and private sector. To attract more tourists, the new tourism policy could be adopted for keeping long stay tourists.**

16. BENIFITS: (Who will benefit, directly and indirectly, from the project?)

**local population and national revenue**

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **Yes**

If YES, has it been carried out? **Is being prepared**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding enviroment. Will the project assist in alleviating poverty?)

**The long stay guess could bring national revenue and trade balance. The majority of the foreigner retirees could give more experience to Cambodian generation in education (vocational training, university, languages...).**

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **Yes**

If Yes, please indicate **Adaptation**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
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20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **No**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

**As the retire tourists decide to stay long time in the place, they will would need relative service such as household services, cooking services, hygiene, health, and medical care. while the women are really suitable.**

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

**Tourism Planning and Development Department, MOT in collaboration with others stakeholders.**

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

**To continue to prepare legal regulation and working group as well as the investment partners in construction and marketing.**

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

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25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

**Asia Development Bank and others**

**PART B : PROJECT COSTS AND FUNDING SOURCES**  
(In US\$'000)

INVESTMENT COST	2023		2024 Budget	2025 Estimate	2026 Estimate	2027 Estimate	3yr Total 2025-2027	Recurrent Cost Est.
	Budget	Actual						
<b>Operational Expenditure</b>	0.0	0.0	0.0	170.0	170.0	170.0	510.0	0.0
Salaries	0.0	0.0	0.0	50.0	50.0	50.0	150.0	0.0
Materials + Admin	0.0	0.0	0.0	20.0	20.0	20.0	60.0	0.0
Other	0.0	0.0	0.0	100.0	100.0	100.0	300.0	0.0
<b>Capital Expenditure</b>	0.0	0.0	0.0	1,705.0	1,775.0	1,010.0	4,490.0	0.0
Construction	0.0	0.0	0.0	1,705.0	1,775.0	1,010.0	4,490.0	0.0
Consultancy (i.e. TA) + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Equipment+ Furniture	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Training	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL COST</b>	0.0	0.0	0.0	1,875.0	1,945.0	1,180.0	5,000.0	0.0
FUNDING SOURCES	2023		2024 Budget	2025 Estimate	2026 Estimate	2027 Estimate	3yr Total 2025-2027	
	Budget	Actual						
<b>Project Revenue</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>Government Funding</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Cash Input	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>Donor Funding</b>								
<b>TOTAL COMMITTED FUNDING</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>FUNDING REQUIRED</b>	0.0	0.0	0.0	1,875.0	1,945.0	1,180.0	5,000.0	
(Total Cost - Funding Available)								

**Seen and Approved by  
Minister**

(Signature)

Date :