

PROJECT INFORMATION SHEET

PIP No :

777

(To be allocated by MOP)

PART A : BASIC PROJECT INFORMATION

(Must be completed in all cases)

1. PROJECT NAME: **Climate Resilience and Green Growth Planning Program**
2. PROJECT DATES:
- PROJECT START: **1/10/2019**
- ESTIMATED COMPLETION: **11/20/2021**
3. TOTAL PROJECT COST: **\$2,000,000**
4. RESPONSIBLE MINISTRY: **Ministry of Tourism**
- RESPONSIBLE UNIT: **Planning and Development Department**
- អង្គភាពទទួលខុសត្រូវ: **នាយកដ្ឋានផែនការអភិវឌ្ឍន៍ទេសចរណ៍**
5. PROJECT STATUS: **Deleted**

DETAILED PROJECT INFORMATION

6. TYPE OF PROJECT: **Free-standing technical assistance**
7. SOURCE OF PROJECT FUNDING: **Non-Concessional Loan**
8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V
Side 3. Strengthening of Public-Private Partnerships
9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:
To deliver the legal guideline to relevant entities, waste management, reducing the electricity consumption and to recognize the 3R guideline. Especially, strengthening the tourism services and encouraging the private investment.
10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:
Does this Project support to the implementation of the Cambodia Industrial Development Policy? **No**
11. SECTOR:
Tourism **Tourism**
12. PROJECT LOCATION: (Describe the location of the project and its components.)
All Provinces,
13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)
**Reducing vulnerability to climate change impacts of people and tourism sector, in particular the most vulnerable and critical systems (natural and societal), and cultural heritage.
Shifting towards a green development path by promoting low carbon development and technologies;
Promoting public awareness and participation in climate change response actions in the sector.**
14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)
Develop green growth strategies to promote climate resilient, lower carbon, and socially inclusive tourism growth.
15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)
The ministry's strategy 2012-2020 set the vision,"Enhance tourism development through cultural heritage, natural system with sustainable manner and contributing to economic, social, employment generation and poverty reduction". Whilst Cambodia Climate Change Strategic Plan 2014-2023 has set vision, as "Cambodia develops towards a green, low-carbon, climate-resilient, equitable, sustainable and knowledge-based society."
16. BENIFITS: (Who will benefit, directly and indirectly, from the project?)

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **Yes**

If YES, has it been carried out? **Is being prepared**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding environment. Will the project assist in alleviating poverty?)

Tourism depends very much on natural environmental and natural heritages and vulnerable to extreme climate change events. For example, the storm surge in the coastal province will affect the number of visitors to these provinces. Changes in water availability, biodiversity loss, reduced landscape aesthetic, altered agricultural production (food and vegetable), increase natural hazard, coastal erosion and inundation, damage to infrastructure and the increasing incidence of vector-borne disease will all impact tourism to varying degree. Since the climate change is thought to impact GDP negatively, which would reduce the discretionary wealth available to consumers for tourism.

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **Yes**

If Yes, please indicate **Adaptation**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

| Climate Change-Related Sector | Percentage | Climate Change Relevance |
|-------------------------------|------------|--------------------------|
|-------------------------------|------------|--------------------------|

20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **No**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

The biogeophysical effects will have direct and indirect socioeconomic impacts on tourism, human settlements, agriculture, freshwater supply and quality, fisheries, financial services, and human health. There would also be changes in marketed goods and services such as land, infrastructure, and agricultural and industrial products. While the tourism women workforce market shares around 40% of the total tourism workforce.

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

Tourism Planning and Development Department, MOT in collaboration with other development partners.

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

More detailed field research will be need, time frame, working group and government approval for conducting the plan.

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

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25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

Asia Development Bank (ADB).

PART B : PROJECT COSTS AND FUNDING SOURCES
(In US\$'000)

| INVESTMENT COST | 2020 | | 2021 Budget | 2022 Estimate | 2023 Estimate | 2024 Estimate | 3yr Total 2022-2024 | Recurrent Cost Est. |
|----------------------------------|--------|--------|----------------|------------------|------------------|------------------|------------------------|------------------------|
| | Budget | Actual | | | | | | |
| Operational Expenditure | 0.0 | 0.0 | 0.0 | 60.0 | 50.0 | 50.0 | 160.0 | 0.0 |
| Salaries | 0.0 | 0.0 | 0.0 | 50.0 | 50.0 | 50.0 | 150.0 | 0.0 |
| Materials + Admin | 0.0 | 0.0 | 0.0 | 10.0 | 0.0 | 0.0 | 10.0 | 0.0 |
| Other | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Capital Expenditure | 0.0 | 0.0 | 0.0 | 640.0 | 890.0 | 310.0 | 1,840.0 | 0.0 |
| Construction | 0.0 | 0.0 | 0.0 | 500.0 | 700.0 | 100.0 | 1,300.0 | 0.0 |
| Consultancy (i.e. TA) + Admin | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Equipment+ Furniture | 0.0 | 0.0 | 0.0 | 40.0 | 40.0 | 80.0 | 160.0 | 0.0 |
| Training | 0.0 | 0.0 | 0.0 | 100.0 | 150.0 | 130.0 | 380.0 | 0.0 |
| Other | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL COST | 0.0 | 0.0 | 0.0 | 700.0 | 940.0 | 360.0 | 2,000.0 | 0.0 |
| FUNDING SOURCES | 2020 | | 2021 Budget | 2022 Estimate | 2023 Estimate | 2024 Estimate | 3yr Total 2022-2024 | |
| | Budget | Actual | | | | | | |
| Project Revenue | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| Government Funding | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| Cash Input | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| Other Resources | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| Donor Funding | | | | | | | | |
| TOTAL COMMITTED FUNDING | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| FUNDING REQUIRED | 0.0 | 0.0 | 0.0 | 700.0 | 940.0 | 360.0 | 2,000.0 | |
| (Total Cost - Funding Available) | | | | | | | | |

**Seen and Approved by
Minister**

(Signature)

Date :