

PROJECT INFORMATION SHEET

PIP No :

775

(To be allocated by MOP)

PART A : BASIC PROJECT INFORMATION

(Must be completed in all cases)

1. PROJECT NAME: **Strengthening Tourism Vocational Training Institutions**
2. PROJECT DATES:
- PROJECT START: **4/10/2019**
- ESTIMATED COMPLETION: **9/17/2021**
3. TOTAL PROJECT COST: **\$11,000,000**
4. RESPONSIBLE MINISTRY: **Ministry of Tourism**
- RESPONSIBLE UNIT: **Planning and Development Department**
- អង្គភាពទទួលខុសត្រូវ: **នាយកដ្ឋានផែនការអភិវឌ្ឍន៍ទេសចរណ៍**
5. PROJECT STATUS: **Deleted**

DETAILED PROJECT INFORMATION

6. TYPE OF PROJECT: **Investment project**
7. SOURCE OF PROJECT FUNDING: **Non-Concessional Loan**
8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V

Side 3. Strengthening of Public-Private Partnerships

9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:

The human resource capacity building is in need for achieving development goal within government, private sector and other relative sectors. Especially, the A S E A N globalization standard in education, workforce training in tourism for social economic growth.

10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:

Does this Project support to the implementation of the Cambodia Industrial Development Policy?

No

11. SECTOR:

Tourism

Tourism

12. PROJECT LOCATION: (Describe the location of the project and its components.)

Siem Reap, Preah Sihanouk, Phnom Penh, Kratie,

13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)

To achieve the international tourist arrival around 7 millions in 2020, tourism vocational training could reach their target around 1 million for the coming year. Anyways, the vocational training make an important role to accomplish the quality and sustainable development.

14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)

To rehabilitate the tourism vocational trainer, the quality training curriculum program. The tourism training skill recognized by the regional tourism workforce market, especially the increasing need in tourism development for the future time.

15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

Tourism vocational training and hospitality play an important role to ensure the tourism sustainable development at the same time, the tourist arrival keeps the annual increasing around 15%. Meanwhile, the human resource development, tourism facility, tourism infrastructure and private sector investment will reach their need for the tourism market.

16. BENEFITS: (Who will benefit, directly and indirectly, from the project?)

The young generation working in tourism sector and achieving government training program.

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **Yes**

If YES, has it been carried out? **Is being prepared**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding environment. Will the project assist in alleviating poverty?)

Tourism public awareness, To reduce the negative impact and in respond to the regional tourism workforce need. Therefore, to ensure the quality, efficiency and sustainable training along with the national tourism strategic development plan.

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **Yes**

If Yes, please indicate **Mitigation**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
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20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **No**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

Duty in tourism workforce, several time, the tourism hospitality is important that the women participation is more suitable than the men such as food service, home stay service, tourism handicraft and other relative services.

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

Tourism planning and development department, MOT in collaboration with other stakeholders.

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

Searching for support from the public sector to conduct the plan. The successful achievement plan is up to the level cooperation and working group, and time frame.

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

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25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

Asia Development Bank.

PART B : PROJECT COSTS AND FUNDING SOURCES
(In US\$'000)

INVESTMENT COST	2020		2021 Budget	2022 Estimate	2023 Estimate	2024 Estimate	3yr Total 2022-2024	Recurrent Cost Est.
	Budget	Actual						
Operational Expenditure	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Salaries	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Materials + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Expenditure	0.0	0.0	0.0	2,000.0	4,000.0	5,000.0	11,000.0	0.0
Construction	0.0	0.0	0.0	2,000.0	4,000.0	5,000.0	11,000.0	0.0
Consultancy (i.e. TA) + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Equipment+ Furniture	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Training	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL COST	0.0	0.0	0.0	2,000.0	4,000.0	5,000.0	11,000.0	0.0
FUNDING SOURCES	2020		2021 Budget	2022 Estimate	2023 Estimate	2024 Estimate	3yr Total 2022-2024	
	Budget	Actual						
Project Revenue	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Government Funding	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Cash Input	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Donor Funding								
TOTAL COMMITTED FUNDING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
FUNDING REQUIRED	0.0	0.0	0.0	2,000.0	4,000.0	5,000.0	11,000.0	
(Total Cost - Funding Available)								

**Seen and Approved by
Minister**

(Signature)

Date :