

PROJECT INFORMATION SHEET

PIP No :

981

(To be allocated by MOP)

PART A : BASIC PROJECT INFORMATION

(Must be completed in all cases)

1. PROJECT NAME: **River and Coastal Port Improvement Project**
2. PROJECT DATES:
- PROJECT START: **2/7/2025**
- ESTIMATED COMPLETION: **9/25/2027**
3. TOTAL PROJECT COST: **\$40,000,000**
4. RESPONSIBLE MINISTRY: **Ministry of Tourism**
- RESPONSIBLE UNIT: **Planning and Development Department**
- អង្គភាពទទួលខុសត្រូវ: **នាយកដ្ឋានផែនការអភិវឌ្ឍទេសចរណ៍**
5. PROJECT STATUS: **Planned**

DETAILED PROJECT INFORMATION

6. TYPE OF PROJECT: **Investment project**
7. SOURCE OF PROJECT FUNDING: **Non-Concessional Loan**
8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V
Side 3. Strengthening of Public-Private Partnerships
9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:
Tourist growth contribute to the economic development job creation and balance economy. Beside the road transportation air transportation, the water transportation is popular to attract more tourist in the region in order to access the tourist attraction site along the river and coastal areas.
10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:
Does this Project support to the implementation of the Cambodia Industrial Development Policy? **No**
11. SECTOR:
Tourism **Tourism**
12. PROJECT LOCATION: (Describe the location of the project and its components.)
Kampot, Prey Veng, Kep, Phnom Penh, Kratie, Battambang, Preah Sihanouk, Kampong Cham, Stung Treng, Kandal, Kampong Chhnang, Koh Kong,
13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)
To strengthen/enhance tourists water transportation for river and coastal population living style and community population alleviation. Beside the city, temple and sea visit, the water transportation is in need, especially the job creation for local people.
14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)
Improve/develop water transport terminals to facilitate access to tourist attractions and secondary destination.
15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)
Respond to the increasing river and coastal tourist arrival, the water transport terminals should be improved to reach their need.
16. BENIFITS: (Who will benefit, directly and indirectly, from the project?)
Local communities and government strategic development plan

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **Yes**

If YES, has it been carried out? **Is being prepared**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding environment. Will the project assist in alleviating poverty?)

This project could support the river local living style and for those who get profits along the river bank. Especially economic activity such as the island local product transportation. The river and coastal port improvement could protect the river bank and reduce risk management.

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **Yes**

If Yes, please indicate **Adaptation**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
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20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **No**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

Tourism makes an important role for job creation, this sector women workforce are estimated around 40% of tourism work force. The women conduct their work in garment factory and handicraft activity, especially women public awareness and child education support.

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

Ministry of tourism in collaboration with development partners and others relevant line ministries.

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

Strengthening the public awareness on main issue and resolution for someone living along the river bank and offshore. To select the potential area for development. To support the small business in the attraction site and keep it for sustainable development project.

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

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25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

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PART B : PROJECT COSTS AND FUNDING SOURCES
(In US\$'000)

INVESTMENT COST	2023		2024 Budget	2025 Estimate	2026 Estimate	2027 Estimate	3yr Total 2025-2027	Recurrent Cost Est.
	Budget	Actual						
Operational Expenditure	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Salaries	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Materials + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Expenditure	0.0	0.0	0.0	1,000.0	1,000.0	1,000.0	3,000.0	0.0
Construction	0.0	0.0	0.0	1,000.0	1,000.0	1,000.0	3,000.0	0.0
Consultancy (i.e. TA) + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Equipment+ Furniture	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Training	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL COST	0.0	0.0	0.0	1,000.0	1,000.0	1,000.0	3,000.0	0.0
FUNDING SOURCES	2023		2024 Budget	2025 Estimate	2026 Estimate	2027 Estimate	3yr Total 2025-2027	
	Budget	Actual						
Project Revenue	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Government Funding	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Cash Input	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Donor Funding								
TOTAL COMMITTED FUNDING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
FUNDING REQUIRED	0.0	0.0	0.0	1,000.0	1,000.0	1,000.0	3,000.0	
(Total Cost - Funding Available)								

**Seen and Approved by
Minister**

(Signature)

Date :