

PROJECT INFORMATION SHEET

PIP No :

62

(To be allocated by MOP)

PART A : BASIC PROJECT INFORMATION

(Must be completed in all cases)

1. PROJECT NAME: **Vocational Training Center Development Project**

2. PROJECT DATES:

PROJECT START: **1/1/2021**

ESTIMATED COMPLETION: **12/31/2023**

3. TOTAL PROJECT COST: **\$1,577,000**

4. RESPONSIBLE MINISTRY: **Ministry of National Defense**

RESPONSIBLE UNIT:

អង្គភាពទទួលខុសត្រូវ:

5. PROJECT STATUS: **Planned**

DETAILED PROJECT INFORMATION

6. TYPE OF PROJECT: **Investment project**

7. SOURCE OF PROJECT FUNDING: **Mix of RGC, Grant and Loan**

8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V

Pentagon 1: Human Capital Development

9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:

Build the capacity of soldiers nearing retirement, retirees with disabilities, develop the skills of soldiers who are working to contribute to the business, generate income for the unit.

10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:

Does this Project support to the implementation of the Cambodia Industrial Development Policy? **No**

11. SECTOR:

Agriculture, Fisheries & Land Management: **Land Management**
excluding seasonal Crop production

Fisheries

Livestock

12. PROJECT LOCATION: (Describe the location of the project and its components.)

Pursat,

13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)

The project has three main objectives:

1-Build a vocational training center for vocational training in the Royal Cambodian Armed Forces.

2-Improving the professional skills of soldiers and families to create and increase the income of units and communities.

3. Expand the prestige of the Royal Cambodian Armed Forces in the field of development.

14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)

This project is aimed at creating income generating base for the military community and developing a role model for line organizations within the Royal Cambodia Armed Forces as to take development and business initiatives for the betterment of their organizations.

This project is to construct a farm hub of the RCAF for skills practice and revenue generation. The farm will be located on 26 ha of land in Pursat province.

In the first phase, the farm infrastructure will be constructed so that farming works can be carried out, which includes road, bridge, pond, administration and workers building, laboratory, pig houses, warehouses.

This farm will eventually create revenue sources through pig and fish raising and fast-growing crops. It will also be the working site for the Department and the other line organizations to practice their skills learned, particularly in agriculture, fishery and construction.

For the farm to run efficiently and effectively, machinery and equipment is needed for all the practice and works. This is to make it authentic and practical.

The first pool of military officers to operate the farm will be chosen among

This center will transform itself into revenue generators by providing vocational training services to private, public, and non-governmental organizations that need specific needs. In addition, the center will cooperate with organizations to provide training and career counseling services.

15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

The basis for raising this project is based on the following factors:

1. Professional skills for creating and increasing economic income in the Royal Cambodian Armed Forces are still low, which cannot achieve the actual needs.

2- Training center in the Royal Cambodian Armed Forces for soldiers nearing retirement, disabled and disabled soldiers.

16. BENIFITS: (Who will benefit, directly and indirectly, from the project?)

Retired and Disabled Soldiers are serving families, communities, the Ministry of National Defense, the Royal Cambodian Armed Forces, and the Royal Government of Cambodia.

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **Yes**

If YES, has it been carried out? **Is being prepared**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding enviroment. Will the project assist in alleviating poverty?)

No impact on the environment.

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **No**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
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20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **No**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

the personnel from the Department of Development and a certain number from the soon-to-retire and retired officers, while apprentice will be chosen from the line organizations hereby it required men and women participation so that reform of armed forced.

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

Yes it has

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

waiting for supporting from nation's budgets and any helps.

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

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25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

Nothing

PART B : PROJECT COSTS AND FUNDING SOURCES
(In US\$'000)

INVESTMENT COST	2023		2024 Budget	2025 Estimate	2026 Estimate	2027 Estimate	3yr Total 2025-2027	Recurrent Cost Est.
	Budget	Actual						
Operational Expenditure	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Salaries	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Materials + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Expenditure	0.0	0.0	0.0	859.0	438.0	280.0	1,577.0	0.0
Construction	0.0	0.0	0.0	859.0	438.0	280.0	1,577.0	0.0
Consultancy (i.e. TA) + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Equipment+ Furniture	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Training	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL COST	0.0	0.0	0.0	859.0	438.0	280.0	1,577.0	0.0
FUNDING SOURCES	2023		2024 Budget	2025 Estimate	2026 Estimate	2027 Estimate	3yr Total 2025-2027	
	Budget	Actual						
Project Revenue	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Government Funding	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Cash Input	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Donor Funding								
TOTAL COMMITTED FUNDING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
FUNDING REQUIRED	0.0	0.0	0.0	859.0	438.0	280.0	1,577.0	
(Total Cost - Funding Available)								

**Seen and Approved by
Minister**

(Signature)

Date :