

PART A : BASIC PROJECT INFORMATION

(Must be completed in all cases)

1. PROJECT NAME: **Construction of NR 23 East Section (PR110 - PR118A) Length 20 Km**
2. PROJECT DATES:
- PROJECT START: **1/2/2020**
- ESTIMATED COMPLETION: **1/6/2022**
3. TOTAL PROJECT COST: **\$46,000,000**
4. RESPONSIBLE MINISTRY: **Ministry of Public Works & Transport**
- RESPONSIBLE UNIT: **General Department of Public Works**
- អង្គភាពទទួលខុសត្រូវ: **អគ្គនាយកដ្ឋានសាធារណការ**
5. PROJECT STATUS: **Deleted**

DETAILED PROJECT INFORMATION

6. TYPE OF PROJECT: **Investment project**
7. SOURCE OF PROJECT FUNDING: **Concessional Loan**
8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER: **V**
- Side 4. Strengthening of Social Protection System and Food System**
9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:
10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:

Does this Project support to the implementation of the Cambodia Industrial Development Policy? **No**

11. SECTOR:

Transport

Roads

12. PROJECT LOCATION: (Describe the location of the project and its components.)

Phnom Penh, Kandal,

13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)

1. **Improve the travel condition for residents along the route;**
2. **Promote the economic development along the route;**
3. **Perfect the road network of the southern part of Cambodia, intensify the transversal transportation capacity of southern regions.**
4. **Encouraging Comprehensive Development of Society, Trade and Tourism of Takeo Province and Kandal Province.**

14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)

The overall goals are improvement of the living standard of the people in rural area and trading expediency and reduce distribution costs. The total length of Road from PR110 to PR118 is about 20Km. Most part of the route locates in flood retention area, so the construction cost is large.

15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

As a connecting line between NR3, NR2, NR21, NR110 and NR118A, as well as NR1 via NR118A, NR23 will integrate the southern part of Cambodia, intensify the transversal transportation capacity of southern regions, perfect the road network in southern regions, and end up the history of travelling by ferry on both banks of Bassac River. The construction of the Project can also enhance the construction of roads along the route, promote the social and economic development of areas along the route and the development of inland areas, and enlarge the economic radiation scope

Since the existing roads is not available. The construction of the project will enhance the traffic condition of areas along the route, promote the social and economic development of areas along the route, and enlarge the economic radical scope.

After the completion of NR23, it can facilitate the fast traffic between Takeo Province and Kandal Province and make the traffic network in Cambodia more reasonable and perfect by adding a high-grade road in the southern part of Cambodia.

16. BENIFITS: (Who will benefit, directly and indirectly, from the project?)

The people who live in this region

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **Yes**

If YES, has it been carried out? **Has been done**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding enviroment. Will the project assist in alleviating poverty?)

yes

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **No**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
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20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **No**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

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25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

PART B : PROJECT COSTS AND FUNDING SOURCES
(In US\$'000)

INVESTMENT COST	2018		2019 Budget	2020 Estimate	2021 Estimate	2022 Estimate	3yr Total 2020-2022	Recurrent Cost Est.
	Budget	Actual						
Operational Expenditure	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Salaries	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Materials + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Expenditure	0.0	0.0	0.0	1,000.0	1,000.0	2,000.0	4,000.0	0.0
Construction	0.0	0.0	0.0	1,000.0	1,000.0	2,000.0	4,000.0	0.0
Consultancy (i.e. TA) + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Equipment+ Furniture	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Training	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL COST	0.0	0.0	0.0	1,000.0	1,000.0	2,000.0	4,000.0	0.0
FUNDING SOURCES	2018		2019 Budget	2020 Estimate	2021 Estimate	2022 Estimate	3yr Total 2020-2022	
	Budget	Actual						
Project Revenue	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Government Funding	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Cash Input	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Donor Funding								
TOTAL COMMITTED FUNDING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
FUNDING REQUIRED	0.0	0.0	0.0	1,000.0	1,000.0	2,000.0	4,000.0	
(Total Cost - Funding Available)								

**Seen and Approved by
Minister**

(Signature)

Date :