

PROJECT INFORMATION SHEET

PIP No :

770

(To be allocated by MOP)

PART A : BASIC PROJECT INFORMATION

(Must be completed in all cases)

1. PROJECT NAME: **Rural Infrastructure Programme Phase V “ RIP-V”**

2. PROJECT DATES:

PROJECT START: **6/1/2016**

ESTIMATED COMPLETION: **6/30/2018**

3. TOTAL PROJECT COST: **\$13,890,000**

4. RESPONSIBLE MINISTRY: **Ministry of Rural Development**

RESPONSIBLE UNIT:

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5. PROJECT STATUS: **Deleted**

DETAILED PROJECT INFORMATION

6. TYPE OF PROJECT: **Investment project**

7. SOURCE OF PROJECT FUNDING: **Grant**

8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V

Side 4. Strengthening of Social Protection System and Food System

9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:

Poverty alleviation, increase income via low cost of transportation and improve the connection between rural areas and urban.

10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:

Does this Project support to the implementation of the Cambodia Industrial Development Policy?

No

11. SECTOR:

Rural Development

Other

Other

Other

12. PROJECT LOCATION: (Describe the location of the project and its components.)

Banteay Meanchey, Otdar Meanchey, Preah Vihear, Battambang,

13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)

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Purpose of the Project is sustained provision of access/accessibility to markets as well as other social facilities such as health centers and schools and the positives take-up of this provision by the rural population.

14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)

The programme concerns the improvement of living conditions the poor population in rural area by improved the accessibility of rural roads bridges, box culvert, pipe in province of Preah Vihear, Otdar Meanchey, Banteay Meanchey and Battambang.

15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

- 1-Increase of Household income**
- 2-Widen the Agricultural products of local population**
- 3-Safety for traveling**

16. BENIFITS: (Who will benefit, directly and indirectly, from the project?)

Poverty alleviation,local population's income increased via low cost of transportation, agricultural products transferred to the markets on time and improve the connection between rural areas and urban.

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **Yes**

If YES, has it been carried out? **Not yet**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding enviroment. Will the project assist in alleviating poverty?)

There was not bad impact to the environment and social.

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **No**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
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20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **No**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

The project encouraged employment of women and increased their income.

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

Yes, Certainly

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

The Project is going smoothly without delay.

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

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25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

Observe in general of project implementation by nomination of an international independent consultant.

PART B : PROJECT COSTS AND FUNDING SOURCES
(In US\$'000)

INVESTMENT COST	2019		2020 Budget	2021 Estimate	2022 Estimate	2023 Estimate	3yr Total 2021-2023	Recurrent Cost Est.
	Budget	Actual						
Operational Expenditure	20.0	15.0	0.0	0.0	0.0	0.0	0.0	0.0
Salaries	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Materials + Admin	20.0	15.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Expenditure	3,170.0	3,175.0	7,400.0	0.0	0.0	3,300.0	3,300.0	0.0
Construction	2,700.0	2,725.0	7,080.0	0.0	0.0	0.0	0.0	0.0
Consultancy (i.e. TA) + Admin	470.0	450.0	320.0	0.0	0.0	0.0	0.0	0.0
Equipment+ Furniture	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Training	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	3,300.0	3,300.0	0.0
TOTAL COST	3,190.0	3,190.0	7,400.0	0.0	0.0	3,300.0	3,300.0	0.0
FUNDING SOURCES	2019		2020 Budget	2021 Estimate	2022 Estimate	2023 Estimate	3yr Total 2021-2023	
	Budget	Actual						
Project Revenue	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Government Funding	0.0	0.0	990.0	0.0	0.0	0.0	0.0	
Cash Input	0.0	0.0	990.0	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Donor Funding	0.0	0.0	6,410.0	0.0	0.0	0.0	0.0	
Kreditanstalt fuer Wiederaufbau	0.0	0.0	6,410.0	0.0	0.0	0.0	0.0	
TOTAL COMMITTED FUNDING	0.0	0.0	7,400.0	0.0	0.0	0.0	0.0	
FUNDING REQUIRED	3,190.0	3,190.0	0.0	0.0	0.0	3,300.0	3,300.0	
(Total Cost - Funding Available)								

**Seen and Approved by
Minister**

(Signature)

Date :