

PROJECT INFORMATION SHEET

PIP No :

763

(To be allocated by MOP)

PART A : BASIC PROJECT INFORMATION

(Must be completed in all cases)

1. PROJECT NAME: **Construction of Poipet Rehabilitation of Victims of Human Trafficking Center**
2. PROJECT DATES:
- PROJECT START: **7/15/2019**
- ESTIMATED COMPLETION: **12/31/2021**
3. TOTAL PROJECT COST: **\$1,776,000**
4. RESPONSIBLE MINISTRY: **Ministry of Social Affairs, Veterans and Youth Rehabilitation**
- RESPONSIBLE UNIT: **Department of Anti-Human Trafficking and Integration of Victims**
- អង្គភាពទទួលខុសត្រូវ: **នាយកដ្ឋានប្រឆាំងការជួញដូរមនុស្សនិងសមាហរណកម្មជនរងគ្រោះ**
5. PROJECT STATUS: **Deleted**

DETAILED PROJECT INFORMATION

6. TYPE OF PROJECT: **Investment project**
7. SOURCE OF PROJECT FUNDING: **Grant**
8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V

9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:

Cambodian People living in the rural area mostly migrate to the border region to find jobs and earn to survive. Depending on a daily basis, hundreds of Cambodian workers especially, children who were brought to Thailand to work in flower business, sell souvenir to foreigners, and be photographers and beggars. Because of the daily living issues and migrations causing human trafficking, labor exploitation, sexual exploitation and domestic violence, these inhumane issues have increased concernedly. To help and rescue the victims of human trafficking and labor exploitation, the ministry needs to build and establish this center in order to help the victims of human trafficking stay safely. Each year, about 400 victims receive care services, educational and vocational training before integrating them back into their community.

10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:

Does this Project support to the implementation of the Cambodia Industrial Development Policy? **No**

11. SECTOR:

12. PROJECT LOCATION: (Describe the location of the project and its components.)

Banteay Meanchey,

13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)

The objective is to receive and rescue victims of human trafficking and labor exploitation from Thailand.

14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)

Address Poi Pet Rehabilitation of Victims of Human Trafficking Center: Brocheathom Village, Poipet, Banteay Meanchey

- studying plan and design = 30,000 USD
 - building a concrete fence around the facility = 26,000 USD
 - constructing 7 buildings of the center = 420,000 USD
 - digging wells and linking the water system = 50,000 USD
 - building up clean water filter to clean waste and dirty water = 20,000 USD
 - constructing infrastructure of the center (from one building to another) = 20,000 USD
 - equipping furniture = 30,000 USD
 - equipping electronic devices = 50,000 USD
 - having Professional tools = 1,000,000 USD
 - having a VIGO car = 45,000 USD
 - spending on transport service = 30,000 USD
 - training managerial officers and technical officers = 55,000 USD
- Total = 1,776,000 USD**

15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

It is because of the human trafficking happening frequently at the Cambodia-Thailand border. Averagely, Cambodia receives these victims around 400 a year.

16. BENIFITS: (Who will benefit, directly and indirectly, from the project?)

Victims and vulnerable persons of human trafficking who are staying in the center get medical care, education, vocational training in order to contribute to national social development and family economic improvement.

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **Yes**

If YES, has it been carried out? **Is being prepared**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding enviroment. Will the project assist in alleviating poverty?)

- This project does not affect the people and the surrounding environment.**
- This project contributes to poverty alleviation by providing the victims with temporary stay, counsel, rehabilitation, vocational training, and integration back to their community.**

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **No**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
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20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **No**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

- This project does not affect the roles of men and women.**
- This project will promote woman work and help woman victims.**

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

Yes, the ministry has both skills and experience.

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

No

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

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25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

Thailand

PART B : PROJECT COSTS AND FUNDING SOURCES
(In US\$'000)

INVESTMENT COST	2017		2018 Budget	2019 Estimate	2020 Estimate	2021 Estimate	3yr Total 2019-2021	Recurrent Cost Est.
	Budget	Actual						
Operational Expenditure	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Salaries	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Materials + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Expenditure	0.0	0.0	0.0	605.0	1,061.0	110.0	1,776.0	0.0
Construction	0.0	0.0	0.0	510.0	56.0	0.0	566.0	0.0
Consultancy (i.e. TA) + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Equipment+ Furniture	0.0	0.0	0.0	80.0	965.0	80.0	1,125.0	0.0
Training	0.0	0.0	0.0	0.0	30.0	25.0	55.0	0.0
Other	0.0	0.0	0.0	15.0	10.0	5.0	30.0	0.0
TOTAL COST	0.0	0.0	0.0	605.0	1,061.0	110.0	1,776.0	0.0
FUNDING SOURCES	2017		2018 Budget	2019 Estimate	2020 Estimate	2021 Estimate	3yr Total 2019-2021	
	Budget	Actual						
Project Revenue	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Government Funding	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Cash Input	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Donor Funding								
TOTAL COMMITTED FUNDING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
FUNDING REQUIRED	0.0	0.0	0.0	605.0	1,061.0	110.0	1,776.0	
(Total Cost - Funding Available)								

**Seen and Approved by
Minister**

(Signature)

Date :