

PROJECT INFORMATION SHEET

PIP No :

818

(To be allocated by MOP)

PART A : BASIC PROJECT INFORMATION

(Must be completed in all cases)

1. PROJECT NAME: **Management Information System for the rural WASH sub-sector**
2. PROJECT DATES:
- PROJECT START: **1/1/2025**
- ESTIMATED COMPLETION: **12/31/2027**
3. TOTAL PROJECT COST: **\$1,102,000**
4. RESPONSIBLE MINISTRY: **Ministry of Rural Development**
- RESPONSIBLE UNIT: **General Department of Technical Affairs**
- អង្គភាពទទួលខុសត្រូវ: **អគ្គនាយកដ្ឋានបច្ចេកទេស**
5. PROJECT STATUS: **On Going**

DETAILED PROJECT INFORMATION

6. TYPE OF PROJECT: **Free-standing technical assistance**
7. SOURCE OF PROJECT FUNDING: **Donor Sought**
8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V
Side 3. Promotion of Agriculture and Rural Development
9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:
Increased reliability and accountability of WASH data to inform measures for future planning and operations and better aligning decision making and data availability with official government M&E web-based system (MRD_MIS)
10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:
Does this Project support to the implementation of the Cambodia Industrial Development Policy? **No**
11. SECTOR:
- Rural Development** **Other**
- Other**
- Other**
12. PROJECT LOCATION: (Describe the location of the project and its components.)
All Provinces,
13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)
By 2019, MIS team both national and subnational level will be informed about the M & E framework and the selected NAP II indicators.
By 2020, MIS will be developed as web base that can operate nationwide, including data collection and management, aggregation of data, reporting and use of the information
By 2023 MIS system is able to report regularly and provide real time data with quality and sustainability check while mobile tracking and collecting data available down to the lower level across the country
14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)

Since 2013 the Cambodian rural water, sanitation and hygiene (WASH) sector has recognized the need for a comprehensive system to collect, manage and share information about the progress of WASH in the rural Cambodian context. The National Strategic Plan (NSP) for Rural Water Supply, Sanitation and Hygiene (RWSSH) sets out the Royal Government of Cambodia's goal that by 2025 every person in rural communities will have sustained access to safe water supply and sanitation services and live in a hygienic environment by 2025. The National Action Plan 1 (NAP) for RWSSH 2014-2018 was established as a first phase of the roadmap to reach this goal. The NAP1 also called for the establishment and regular updating of an MIS as a tool to support planning decision making and investment.

To attain these objectives, the following major activities will be carried out:

1. Select indicators at least 50% of NAP II's indicators based on the measurability and low-cost collection
 2. Develop monitoring and collection tool to share with PDRDs to collect and use accordingly and standardly
 3. Provide training on the M&E Framework and the data collection tool to ensure data collection and entry process
 4. Collect and Entry data at sub national level by the PDRD MIS team base on the excel tool
 5. Start developing web application to be used by early 2020 that can operate nationwide for data collection, data management, reporting and use of information
 6. Consolidate and analyze the data to look for the inconsistency and accuracy of the data
 7. Data will then be validated to ensure the accuracy and reliability of the data
 8. Conduct validation by Site-visit by interviewing with the site staffs who involve in the data collection and entry process- These interviews provide a first-hand opportunity for the review team to gain a thorough understanding of each institution's data collection and reporting processes. Any outstanding questions and follow-up issues identified should be addressed during the interviews. Also, observe the data collection – Description of the recording practices, availability, completeness, accuracy of source documents. Then, cross check at district and commune level.
 9. Develop validation guideline, questionnaire and MIS annual report
 10. Conduct the annul reflection workshop plus web application lunching
15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

At the beginning of the NAP1 for RWSSH (2014-2018), there was no comprehensive database from which to set a baseline for the plan's indicators. The NAP I Review, mentioned in the methodology of NAP I Review, were reported using multiple available data sources and consultation with stakeholders through existing platforms and coordination mechanisms which included TWG/S and its sub-groups of Rural Sanitation and Hygiene (RuSH), Rural Water Supply (RWS) and WASH & Nutrition, and Provincial Working Groups (PWGs). The main limitation of NAP I Review included i) data was insufficient or not available for some indicators both at the national and sub-national level (and most data presented in the PAP Review reports had not been verified due to lack of time and human resources), and ii) The latest available data are Cambodia Socio Economic Survey (CSES) 2016 and Commune Data Base (CDB) 2016 which may not represent the latest situation. Therefore, there is an urgent need to develop a sector MIS and scale up over time to track NAP progress within the affordable resources and capacity of MRD.

The MIS contributes to addressing major WASH sector concerns regarding to accurate and reliable sources of data which can be used for strategy development, planning and review with the WASH sector and future policy formulation. The MIS is expected to support MRD through its Rural Health Care, Rural Water Supply, and Planning departments in their sector's project/program tracking, follow-up and evaluation functions through efficient and systematic data collection, collation, reporting and analysis. Furthermore, the MIS will provide a means to measure the progress towards the target outcomes and output in the National Action Plan 2, thereby improving the visibility of WASH sector performance and improving accountability of WASH programme implementation. MRD through its sub-national units and with local authorities work in all provinces devotes more effort and resources to areas with lower WASH practices.

16. BENIFITS: (Who will benefit, directly and indirectly, from the project?)

Indirect: Community people

Direct: Implementer whose are closely working on this sector via collecting data and developing future action plan

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **Yes**

If YES, has it been carried out? **Not yet**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding enviroment. Will the project assist in alleviating poverty?)

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **Yes**

If Yes, please indicate **Adaptation**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
17. Water quality (general)	90	Very Significant

20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **No**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

Women and men are having equal opportunity to engage in this project in order for them to be informed of collecting and managing data

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

MRD has specialized and experienced officials in the collaboration with development partners

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

What recently achieved :

1- New MISIII database system so-called Google Data Studio is developed

2- Training on the new MIS system to MIS provincial officers is conducted

3- Data collection and data entry for 2022 is done and the report 2022 is official published

Challenges:

1- Strategic challenges: Difficult to engage the broader sector and demonstrate the value of the MIS since Excel-based system is a technology step backwards, team engagement is limited – No response, feedback sometimes

2- Human resource – Capacity in M & E (database management and visualization) and reporting,

3- Technical challenges: Database management, data analysis and data visualization was provided by NGOs MIS members

4- Financial constrain – Pooling fund, requires more fund/ incentive for data collection

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

3

25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

Plan International, UNICEF, WaterAid, World Vision, CCCA, EWB

PART B : PROJECT COSTS AND FUNDING SOURCES
(In US\$'000)

INVESTMENT COST	2024		2025 Budget	2026 Estimate	2027 Estimate	2028 Estimate	3yr Total 2026-2028	Recurrent Cost Est.
	Budget	Actual						
Operational Expenditure	100.0	0.0	100.0	100.0	100.0	0.0	200.0	0.0
Salaries	50.0	0.0	50.0	50.0	50.0	0.0	100.0	0.0
Materials + Admin	50.0	0.0	50.0	50.0	50.0	0.0	100.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Expenditure	382.9	0.0	282.0	260.0	260.0	0.0	520.0	0.0
Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Consultancy (i.e. TA) + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Equipment+ Furniture	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Training	22.9	0.0	22.0	0.0	0.0	0.0	0.0	0.0
Other	260.0	0.0	260.0	260.0	260.0	0.0	520.0	0.0
TOTAL COST	482.9	0.0	382.0	360.0	360.0	0.0	720.0	0.0
FUNDING SOURCES	2024		2025 Budget	2026 Estimate	2027 Estimate	2028 Estimate	3yr Total 2026-2028	
	Budget	Actual						
Project Revenue	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Government Funding	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Cash Input	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Donor Funding	482.9	0.0	382.0	360.0	360.0	0.0	720.0	
UNICEF	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Cambodia Climate Change Alliance	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other	482.9	0.0	382.0	360.0	360.0	0.0	720.0	
TOTAL COMMITTED FUNDING	482.9	0.0	382.0	360.0	360.0	0.0	720.0	
FUNDING REQUIRED	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
(Total Cost - Funding Available)								

**Seen and Approved by
Minister**

(Signature)

Date :