

PROJECT INFORMATION SHEET

PIP No :

760

(To be allocated by MOP)

PART A : BASIC PROJECT INFORMATION

(Must be completed in all cases)

1. PROJECT NAME: **Repairs to a Building of Aging Protection Center in Phnom Penh**
2. PROJECT DATES:
- PROJECT START: **1/1/2020**
- ESTIMATED COMPLETION: **12/31/2022**
3. TOTAL PROJECT COST: **\$154,000**
4. RESPONSIBLE MINISTRY: **Ministry of Social Affairs, Veterans and Youth Rehabilitation**
- RESPONSIBLE UNIT: **Department of Elderly Welfare**
- អង្គភាពទទួលខុសត្រូវ: **នាយកដ្ឋានសុខុមាលភាពមនុស្សចាស់**
5. PROJECT STATUS: **Deleted**

DETAILED PROJECT INFORMATION

6. TYPE OF PROJECT: **Investment project**
7. SOURCE OF PROJECT FUNDING: **Donor Sought**
8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V

Side 2. Technical Skills Training

9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:

This project helps reduce poverty and promote harmony of the aged in Cambodia.

10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:

Does this Project support to the implementation of the Cambodia Industrial Development Policy?

No

11. SECTOR:

Social Protection/Poverty Reduction

Programs to mitigate the adverse impact of global financial crisis on the vulnerable and the poor

12. PROJECT LOCATION: (Describe the location of the project and its components.)

Phnom Penh,

13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)

This project objective is to provide care services and accommodation to the aged who is poor and has no relative or has no support from community.

14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)

It is located in Thlok Village, Sangkat Kouk Roka, Khan Preaek Phnov, Phnom Penh

- Construction = 90,000 USD**
- Furniture = 19,000 USD**
- Training = 30,000 USD**
- Other expenses = 15,000 USD**
- Total = 154,000 USD**

15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

The demographics of Cambodia has shown that the number of the aged has been increasing year by year. Among them all, there are some elderly people who has no shelter and some who are in poor families that need protection from royal government.

16. BENIFITS: (Who will benefit, directly and indirectly, from the project?)

The aged who has no dependence will have accommodation and care services with good quality and get warmth like they are living in their families.

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **No**

If YES, has it been carried out? **Not yet**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding enviroment. Will the project assist in alleviating poverty?)

-This Project does not affect the people and the surrounding environment.

-This Project help alleviating poverty by providing accommodation and care for the aged who has no refuge and is vulnerable to make their lives better.

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **No**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
-------------------------------	------------	--------------------------

20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **No**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

-This project does not affect the roles of the men and woman.

-In Cambodia, mostly women live longer than men so that this project can help vulnerable old women who has no refuge.

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

Yes, the Ministry has both skills and experience.

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

No

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

2

25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

No

PART B : PROJECT COSTS AND FUNDING SOURCES
(In US\$'000)

INVESTMENT COST	2018		2019 Budget	2020 Estimate	2021 Estimate	2022 Estimate	3yr Total 2020-2022	Recurrent Cost Est.
	Budget	Actual						
Operational Expenditure	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Salaries	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Materials + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Expenditure	0.0	0.0	0.0	50.0	51.0	53.0	154.0	0.0
Construction	0.0	0.0	0.0	30.0	30.0	30.0	90.0	0.0
Consultancy (i.e. TA) + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Equipment+ Furniture	0.0	0.0	0.0	5.0	6.0	8.0	19.0	0.0
Training	0.0	0.0	0.0	10.0	10.0	10.0	30.0	0.0
Other	0.0	0.0	0.0	5.0	5.0	5.0	15.0	0.0
TOTAL COST	0.0	0.0	0.0	50.0	51.0	53.0	154.0	0.0
FUNDING SOURCES	2018		2019 Budget	2020 Estimate	2021 Estimate	2022 Estimate	3yr Total 2020-2022	
	Budget	Actual						
Project Revenue	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Government Funding	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Cash Input	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Donor Funding								
TOTAL COMMITTED FUNDING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
FUNDING REQUIRED	0.0	0.0	0.0	50.0	51.0	53.0	154.0	
(Total Cost - Funding Available)								

**Seen and Approved by
Minister**

(Signature)

Date :