

PROJECT INFORMATION SHEET

PIP No :

757

(To be allocated by MOP)

PART A : BASIC PROJECT INFORMATION

(Must be completed in all cases)

1. PROJECT NAME: **Rural Water Supply**
2. PROJECT DATES:
- PROJECT START: **3/10/2017**
- ESTIMATED COMPLETION: **12/31/2020**
3. TOTAL PROJECT COST: **\$10,410,000**
4. RESPONSIBLE MINISTRY: **Ministry of Rural Development**
- RESPONSIBLE UNIT:
- អង្គភាពទទួលខុសត្រូវ:**
5. PROJECT STATUS: **Completed**

DETAILED PROJECT INFORMATION

6. TYPE OF PROJECT: **Investment project**
7. SOURCE OF PROJECT FUNDING: **Grant**
8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V
Side 5. Strengthening of Quality of Citizenship of a Highly Civilized Society with Morality, Equity, and Inclusiveness
9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:
Poverty Reduction
10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:
Does this Project support to the implementation of the Cambodia Industrial Development Policy? **No**
11. SECTOR:
Rural Development **Irrigation and Dev**
12. PROJECT LOCATION: (Describe the location of the project and its components.)
Banteay Meanchey, Svay Rieng, Kampong Chhnang, Tbong Khmum,
13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)
Provide safe Water to People in Rural
14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)
Well Construction in 4 provinces
15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)
Rural People in 4 provinces have not enough sate water to drink
16. BENIFITS: (Who will benefit, directly and indirectly, from the project?)
People in Rural Areas
17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **No**

If YES, has it been carried out? **Not yet**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding environment. Will the project assist in alleviating poverty?)

The project assist in alleviating poverty.

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **No**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
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20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **No**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

Women are actively involved the project

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

Department of Rural Water Supply

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

On Schedule

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

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25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

INDIA

PART B : PROJECT COSTS AND FUNDING SOURCES
(In US\$'000)

INVESTMENT COST	2019		2020 Budget	2021 Estimate	2022 Estimate	2023 Estimate	3yr Total 2021-2023	Recurrent Cost Est.
	Budget	Actual						
Operational Expenditure	8.0	0.0	3.0	0.0	0.0	0.0	0.0	0.0
Salaries	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Materials + Admin	5.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	3.0	0.0	3.0	0.0	0.0	0.0	0.0	0.0
Capital Expenditure	2,828.6	0.0	3,820.3	1,732.0	2,010.0	0.0	3,742.0	0.0
Construction	2,828.3	0.0	3,820.0	1,732.0	2,010.0	0.0	3,742.0	0.0
Consultancy (i.e. TA) + Admin	0.3	0.0	0.3	0.0	0.0	0.0	0.0	0.0
Equipment+ Furniture	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Training	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL COST	2,836.6	0.0	3,823.3	1,732.0	2,010.0	0.0	3,742.0	0.0
FUNDING SOURCES	2019		2020 Budget	2021 Estimate	2022 Estimate	2023 Estimate	3yr Total 2021-2023	
	Budget	Actual						
Project Revenue	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Government Funding	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Cash Input	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Donor Funding	2,828.2	0.0	3,828.2	1,740.3	2,013.3	0.0	3,753.6	
India	2,828.2	0.0	3,828.2	1,740.3	2,013.3	0.0	3,753.6	
TOTAL COMMITTED FUNDING	2,828.2	0.0	3,828.2	1,740.3	2,013.3	0.0	3,753.6	
FUNDING REQUIRED	8.4	0.0	-4.9	-8.3	-3.3	0.0	-11.6	
(Total Cost - Funding Available)								

**Seen and Approved by
Minister**

(Signature)

Date :