

# **PROJECT INFORMATION SHEET**

PIP No :

755

(To be allocated by MOP)

## **PART A : BASIC PROJECT INFORMATION**

(Must be completed in all cases)

1. PROJECT NAME: **Construction and Development Residence for Poor People in Ponheakraek, Dambae and Tboung Khmum District of Tboung Khmum Province**
2. PROJECT DATES:
- PROJECT START: **1/5/2020**
- ESTIMATED COMPLETION: **12/31/2022**
3. TOTAL PROJECT COST: **\$1,287,000**
4. RESPONSIBLE MINISTRY: **Ministry of Social Affairs, Veterans and Youth Rehabilitation**
- RESPONSIBLE UNIT: **Department of Social Welfare**
- អង្គភាពទទួលខុសត្រូវ: **នាយកដ្ឋានសុខុមាលភាពសង្គម**
5. PROJECT STATUS: **Deleted**

### *DETAILED PROJECT INFORMATION*

6. TYPE OF PROJECT: **Investment project**
7. SOURCE OF PROJECT FUNDING: **Donor Sought**
8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V  
**Side 2. Technical Skills Training**
9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:
- To develop living standard of poor people in three districts of Tboung Khmum Province such as Ponheakraek, Dambae and Tboung Khmum by offering suitable shelter, health care to each member of their families. Residence development of poor community will provide opportunity to those families with the warmth and have better lives in society.**
10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:
- Does this Project support to the implementation of the Cambodia Industrial Development Policy? **No**
11. SECTOR:
- Social Protection/Poverty Reduction** **Programs to mitigate the adverse impact of global financial crisis on the vulnerable and the poor**
12. PROJECT LOCATION: (Describe the location of the project and its components.)  
**Tbong Khmum,**
13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)  
**It helps promote living standard of vulnerable poor people and to reduce poverty.**
14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)

**Building houses in Ponheakraek District 70 x 5,600 = 392,000 USD**  
**Digging wells in Ponheakraek District 70 x 300 = 21,000 USD**  
**Building latrines in Pogneakrek District 70 x 200 = 14,000 USD**  
**Building houses in Dambae District 70 x 5,600 = 392,000 USD**  
**Digging wells in Dambae District 70 x 300 = 21,000 USD**  
**Building latrines in Dambae District 70 x 200 = 14,000 USD**  
**Building houses in Tboung Khmum District 70 x 5,600 = 392,000 USD**  
**Digging wells in Tboung Khmum District 70 x 300 = 21,000 USD**  
**Building latrines in Tboung Khmum District 70 x 200 = 14,000 USD**  
**Other expenses = 6,000 USD**  
**Total = 1,287,000 USD**

15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

**Because some people of these three villages still have low living standard, it makes them have no appropriate shelter, especially the young in those poor families become vulnerable and cannot get to study.**

16. BENIFITS: (Who will benefit, directly and indirectly, from the project?)

**The poor of 210 families in community get shelters and have better living standard.**

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **No**

If YES, has it been carried out? **Not yet**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding enviroment. Will the project assist in alleviating poverty?)

**-This project does not affect the people and the surrounding environment.**  
**-It can surely alleviate poverty.**

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **No**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
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20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **No**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

**-This project does not affect the roles of the men and woman in the project area.**  
**-In some poor families women are the breadwinners so that they will be encouraged to join this project.**

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

**Yes, the Ministry has both skills and experience.**

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

**No**

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

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25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

**No**

**PART B : PROJECT COSTS AND FUNDING SOURCES**  
(In US\$'000)

INVESTMENT COST	2018		2019 Budget	2020 Estimate	2021 Estimate	2022 Estimate	3yr Total 2020-2022	Recurrent Cost Est.
	Budget	Actual						
<b>Operational Expenditure</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Salaries	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Materials + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Capital Expenditure</b>	0.0	0.0	0.0	429.0	429.0	429.0	1,287.0	0.0
Construction	0.0	0.0	0.0	427.0	427.0	427.0	1,281.0	0.0
Consultancy (i.e. TA) + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Equipment+ Furniture	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Training	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	2.0	2.0	2.0	6.0	0.0
<b>TOTAL COST</b>	0.0	0.0	0.0	429.0	429.0	429.0	1,287.0	0.0
FUNDING SOURCES	2018		2019 Budget	2020 Estimate	2021 Estimate	2022 Estimate	3yr Total 2020-2022	
	Budget	Actual						
<b>Project Revenue</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>Government Funding</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Cash Input	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>Donor Funding</b>								
<b>TOTAL COMMITTED FUNDING</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>FUNDING REQUIRED</b>	0.0	0.0	0.0	429.0	429.0	429.0	1,287.0	
(Total Cost - Funding Available)								

**Seen and Approved by  
Minister**

(Signature)

Date :