

PROJECT INFORMATION SHEET

PIP No :

748

(To be allocated by MOP)

PART A : BASIC PROJECT INFORMATION

(Must be completed in all cases)

1. PROJECT NAME: **Improving the Capacity of the Laboratory to Ensure the Quality of Physical Examination for Employees**
2. PROJECT DATES:
- PROJECT START: **5/1/2026**
- ESTIMATED COMPLETION: **12/31/2028**
3. TOTAL PROJECT COST: **\$2,772,000**
4. RESPONSIBLE MINISTRY: **Ministry of Labor & Vocational Training**
- RESPONSIBLE UNIT: **Department of Occupational Safety and Health**
- អង្គភាពទទួលខុសត្រូវ: **នាយកដ្ឋានពេទ្យការងារ**
5. PROJECT STATUS: **Planned**

DETAILED PROJECT INFORMATION

6. TYPE OF PROJECT: **Investment project**
7. SOURCE OF PROJECT FUNDING: **Donor Sought**
8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V
Side 1. Institutional Reforms and Strengthening
9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:
- Enhance the health of workers who are employed in Cambodia, increase the enterprise productivity by preventing occupational accidents and diseases;
 - Strengthen the capacity of the laboratory and the development of human resources in laboratory fields;
 - Expand coverage public service coverage on physical examination for workers in the department;
 - Contribute to national revenue through improved public health service.
10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:
- Does this Project support to the implementation of the Cambodia Industrial Development Policy? **Yes**
- Improvement of Regulatory Environment (Trade Facilitation and Export Promotion Measures, Industrial Standards and Property Rights, Facilitation for Payment of Tax and Excise, and Labor Market Development and Industrial Relations)**
11. SECTOR:
- Technical and Vocational Education**
12. PROJECT LOCATION: (Describe the location of the project and its components.)
- Phnom Penh,**
13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)
- To improve the capacity of physical examination by integrating the instruments and equipment in the laboratory;
 - To extend the coverage and the quality of physical examination for workers;
 - To provide short- and long-course training for officials in charge of the laboratory;
14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)

- Improve the medical instruments and equipment in the laboratory that can determine and analyze work-related accidents and diseases at the workplaces such as 5 Diff Hematology Analyzer, Automate Biochemistry Analyzer, Electrolyte Analyzer (Na+, K+, Cl-), Coagulation Analyzer (PT, APTT..), Urine Analyzer, Microscope, Machine AAS, LC- MS, AutoClave, HPLC, Particle Measuring Machine, Blood Gas Analyzer, Biosafety Cabinet, Centrifuges, Cell Culture Material, Microscope PLM, and other supported facilities;
- Construct a new laboratory building to install the instruments and equipment;
- Build the capacity of officials in charge of laboratory and occupational disease doctors;
- Establish an information sheet and instructions for physical examination for the workers defined for special health examination.

15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

- Ensure the sustainability of physical examination services for the workers before employment and prevent occupational diseases;
- Strengthen the capacity of the laboratory and officials;
- Strengthen the quality of public service;
- Increase the national budget income.

16. BENIFITS: (Who will benefit, directly and indirectly, from the project?)

- Directly: Government, Employer and Employees**
- Indirectly: Private sectors, Employer and Employee's organization**

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **No**

If YES, has it been carried out? **Not yet**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding enviroment. Will the project assist in alleviating poverty?)

The proposed project aims to significantly enhance workplace safety and health standards across industries by enhancing the quality of the physical examination for the workers through the installation of laboratory equipment and human resource development. This initiative will directly contribute to reducing occupational hazards and improving the overall health and safety conditions for workers in Cambodia.

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **No**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
20. Other sectors/activities	0	No Relevance

20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **Yes**

If Yes, please indicate **Prevention**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

The implementation of the project will have a positive impact on both male and female workers, in particularly female workers, aims to strongly promote safety and health for workers, who are women workers in majority, working in factories and improve the quality of public services in the Department of Occupational Safety and Health.

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

The MLVT will serve as the executing agency responsible for overseeing the project's implementation. The MLVT will develop overall project advisory, action plan, and monitoring and evaluation throughout the project lifecycle.

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

Proposed plan

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

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25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

Not defined yet

PART B : PROJECT COSTS AND FUNDING SOURCES
(In US\$'000)

INVESTMENT COST	2024		2025 Budget	2026 Estimate	2027 Estimate	2028 Estimate	3yr Total 2026-2028	Recurrent Cost Est.
	Budget	Actual						
Operational Expenditure	0.0	0.0	0.0	50.0	170.0	150.0	370.0	0.0
Salaries	0.0	0.0	0.0	0.0	100.0	100.0	200.0	0.0
Materials + Admin	0.0	0.0	0.0	50.0	30.0	20.0	100.0	0.0
Other	0.0	0.0	0.0	0.0	40.0	30.0	70.0	0.0
Capital Expenditure	0.0	0.0	0.0	925.0	1,312.0	165.0	2,402.0	0.0
Construction	0.0	0.0	0.0	770.0	0.0	0.0	770.0	0.0
Consultancy (i.e. TA) + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Equipment+ Furniture	0.0	0.0	0.0	0.0	1,157.0	0.0	1,157.0	0.0
Training	0.0	0.0	0.0	38.0	38.0	49.0	125.0	0.0
Other	0.0	0.0	0.0	117.0	117.0	116.0	350.0	0.0
TOTAL COST	0.0	0.0	0.0	975.0	1,482.0	315.0	2,772.0	0.0
FUNDING SOURCES	2024		2025 Budget	2026 Estimate	2027 Estimate	2028 Estimate	3yr Total 2026-2028	
	Budget	Actual						
Project Revenue	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Government Funding	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Cash Input	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Donor Funding								
TOTAL COMMITTED FUNDING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
FUNDING REQUIRED	0.0	0.0	0.0	975.0	1,482.0	315.0	2,772.0	
(Total Cost - Funding Available)								

**Seen and Approved by
Minister**

(Signature)

Date :