

PROJECT INFORMATION SHEET

PIP No :

748

(To be allocated by MOP)

PART A : BASIC PROJECT INFORMATION

(Must be completed in all cases)

1. PROJECT NAME: **Regional Economic Development Program-Phase IV(REDIV)**
2. PROJECT DATES:
- PROJECT START: **4/30/2018**
- ESTIMATED COMPLETION: **9/30/2021**
3. TOTAL PROJECT COST: **\$11,013,095**
4. RESPONSIBLE MINISTRY: **Cambodian Cooperation Development Board/Council for the Development of Cambodia**
- RESPONSIBLE UNIT:
- អង្គការពិទ្ធផលខុសគ្រូវ:**
5. PROJECT STATUS: **Completed**

DETAILED PROJECT INFORMATION

6. TYPE OF PROJECT: **Free-standing technical assistance**
7. SOURCE OF PROJECT FUNDING: **Grant**
8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V
Side 1. Development of Labor Market
9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:

10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:

Does this Project support to the implementation of the Cambodia Industrial Development Policy?

No

11. SECTOR:

Rural Development

Other

Other

Other

12. PROJECT LOCATION: (Describe the location of the project and its components.)

Preah Vihear, Siem Reap, Banteay Meanchey, Otdar Meanchey,

13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)

The economic and employment situation of disadvantaged rural households in selected provinces has improved.

14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)

Component 1: Good economic governance for inclusive local economic development

Component 2: Promotion of micro-small and medium enterprise (MSMEs), technical and vocational education and training (TVET) and employment

Component 3: Promotion of agricultural value chains

15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

The Program will be implemented in the provinces of Banteay Meanchey, Oddar Meanchey, Preah Vihear and Siem Reap (value chain tourism only).

In March 2021, the achievement of the Program objective is to be measured by the following indicators:

1. 20% of 30,000 rural households – including identified poor households (ID-Poor) according to their share (around 16%) in the respective reference area (province) – who are supported by sub-national administrations confirm that their (a) economic situation or (b) employment situation has improved by 1 level on a scale from 1 to 5.
2. Out of 10,000 supported family farms 6,000 have increased their household income from farming by an average of 10% (among them: 20% ID-Poor).
3. 750 new employment opportunities are generated for rural areas (among them: 50% women; 25% ID-Poor) and – among these – the newly closed formal employment contracts run for at least 6 months and satisfy the minimum wage condition.
4. 40% of 500 supported women-led households indicate that their social situation has improved in two of the following aspects: (a) more balanced diet, (b) regular schooling of the children, (c) improved health care, (d) investment in housing, and acquisition of (e) production or (f) long-life household goods.

16. BENIFITS: (Who will benefit, directly and indirectly, from the project?)

Poor and Vulnerable household, smallholder farmers with commercialization potential, jobseekers, and Micro-Small and Medium Enterprises (MSMEs).

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **Yes**

If YES, has it been carried out? **Has been done**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding enviroment. Will the project assist in alleviating poverty?)

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **No**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
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20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **No**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

Promote women entrepreneurship, training and learning (especially young women with focus on confident building, leadership and retrogression power)

- Continue promoting and strengthening gender sensitization including men

- Ensure equitable access of women and vulnerable group to programme intervention and benefits.

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

There are 8 line ministries and 3 sub national provinces to implement this project with the technical support from GIZ RED team.

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

RED IV Implementation Progress as of December 2019:

Component 1: Addressed the ability and capacity of the public administration on provincial, district and municipal level to design, plan and implement local economic development policies. In 2019, four new LED sub-committees have been established. So far, seven LED sub-committees exist, two of them in BMC, two in OMC and three in PVH. It is expected that other districts will follow. To support the work of the LED sub-committees a study trip to Germany was organized with the members to share experiences and look for good practices.

Component 2: Focused on the promotion of micro, small and medium enterprises (MSME), employment promotion and the improvement of skill sets through technical and vocational training and education (TVET). RED IV facilitated throughout the year 2019 MSME trainings on business planning, sales & marketing, finance management, accounting and taxation. A total of 234 participants from 134 MSMEs were trained. 30 MSMEs were selected to receive intensive coaching from business trainers. In terms of Tourism, RED IV provided tourism relevant skills as well as community-based tourism management to local communities in targeted districts such as training classes in hygiene, health, food safety, hospitality, food preparation and restaurant management.

Component 3: Supported a variety of program partners, particularly PDAFF and DAO, in their efforts to increase the competitiveness of the rice, cassava and vegetable value chains. The program also facilitated the founding meeting of the “Cassava Innovation Platform NW Cambodia” which took place on 14th of August 2019. 136 representatives from the public and private sector as well as development agencies and NGOs participated in the event. Between January and December 2019, 1812 cassava farmers participated in a comprehensive modular training on sustainable cultivation techniques. 2095 (1545 BMC, 547 OMC) rice farmers participated in a comprehensive 3-module training on sustainable cultivation techniques. Between January and December 2019, 321 (276 BMC, 10 OMC, 35 PVH) vegetable farmers participated in trainings on advances vegetable cultivation techniques. In 2019, the program further optimized its training concept and is now offering custom made training modules that best meet the specific demand of the vegetable farmers.

Component 4: The work area of “Special Measures and Gender Promotion” was established as a cross cutting function from the start of RED VI. It is the aim of RED IV to establish mechanisms and mainstreaming strategies to ensure that gender issues are incorporated into the work plans of all components and to monitor the implementation of those plans from a gender perspective. The Program facilitates dialogue on gender related aspects of LED in relation to relevant stakeholders from the public sector, private sector or civil society.

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

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25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

Germany through the implementing agency – GIZ oversees the whole implementing process including activity and budge planning, monitoring and evaluation project and decision making
- Switzerland through SDC also involves in the above mentioned activities.

PART B : PROJECT COSTS AND FUNDING SOURCES
(In US\$'000)

INVESTMENT COST	2020		2021 Budget	2022 Estimate	2023 Estimate	2024 Estimate	3yr Total 2022-2024	Recurrent Cost Est.
	Budget	Actual						
Operational Expenditure	3,091.4	0.0	2,041.3	0.0	0.0	0.0	0.0	0.0
Salaries	1,695.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Materials + Admin	102.3	0.0	63.9	0.0	0.0	0.0	0.0	0.0
Other	1,293.4	0.0	1,977.4	0.0	0.0	0.0	0.0	0.0
Capital Expenditure	82.6	0.0	17.7	0.0	0.0	0.0	0.0	0.0
Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Consultancy (i.e. TA) + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Equipment+ Furniture	82.6	0.0	17.7	0.0	0.0	0.0	0.0	0.0
Training	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL COST	3,174.0	0.0	2,059.0	0.0	0.0	0.0	0.0	0.0
FUNDING SOURCES	2020		2021 Budget	2022 Estimate	2023 Estimate	2024 Estimate	3yr Total 2022-2024	
	Budget	Actual						
Project Revenue	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Government Funding	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Cash Input	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Donor Funding	3,174.0	0.0	2,059.0	0.0	0.0	0.0	0.0	
Germany	1,936.0	0.0	1,256.0	0.0	0.0	0.0	0.0	
Switzerland	1,238.0	0.0	803.0	0.0	0.0	0.0	0.0	
TOTAL COMMITTED FUNDING	3,174.0	0.0	2,059.0	0.0	0.0	0.0	0.0	
FUNDING REQUIRED	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
(Total Cost - Funding Available)								

**Seen and Approved by
Minister**

(Signature)

Date :