

PROJECT INFORMATION SHEET

PIP No :

744

(To be allocated by MOP)

PART A : BASIC PROJECT INFORMATION

(Must be completed in all cases)

1. PROJECT NAME: **Rural Energy Project in Svay Rieng (ADB Grant)**

2. PROJECT DATES:

PROJECT START: **4/1/2015**

ESTIMATED COMPLETION: **6/13/2018**

3. TOTAL PROJECT COST: **\$12,134,151**

4. RESPONSIBLE MINISTRY: **Ministry of Mines & Energy**

RESPONSIBLE UNIT: **General Department of Energy**

អង្គភាពទទួលខុសត្រូវ: **អគ្គនាយកដ្ឋានថាមពល**

5. PROJECT STATUS: **Completed**

DETAILED PROJECT INFORMATION

6. TYPE OF PROJECT: **Investment project**

7. SOURCE OF PROJECT FUNDING: **Mix of RGC, Grant and Loan**

8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V

9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:

This project contributes to the success of energy supply with good quality, sustainability and acceptable price in Cambodia.

10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:

Does this Project support to the implementation of the Cambodia Industrial Development Policy? **No**

11. SECTOR:

Power and Electricity

Power and Electricity

Power and Electricity

Power and Electricity

12. PROJECT LOCATION: (Describe the location of the project and its components.)

Svay Rieng,

13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)

No information

14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)

1). The project consists of the construction of 22kV transmission line with the length of 220km, 421km of 0.4km-transmission line and installation of 77 transformers.

2). Neang Kong Rei Cookstove project was implemented by the Ministry of Mines and Energy (MME).

3). The capacity building project for officers of Electricity Authority of Cambodia (EAC).

15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

No information

16. BENIFITS: (Who will benefit, directly and indirectly, from the project?)

Local citizens

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **Yes**

If YES, has it been carried out? **Has been done**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding enviroment. Will the project assist in alleviating poverty?)

No social and environmental impact

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **Yes**

If Yes, please indicate **Mitigation**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
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20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **Yes**

If Yes, please indicate **Preparedness**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

No information

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

Yes, it does

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

The project is almost finished, and now EDC is doing testing and commissioning.

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

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25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

The total budget is about USD 12.13 million in which USD 6.110 million is granted by ADB, USD 2.006 million from Royal Government of Cambodia, and USD 4.018 million from EDC.

PART B : PROJECT COSTS AND FUNDING SOURCES
(In US\$'000)

INVESTMENT COST	2017		2018 Budget	2019 Estimate	2020 Estimate	2021 Estimate	3yr Total 2019-2021	Recurrent Cost Est.
	Budget	Actual						
Operational Expenditure	3,505.4	0.0	2,591.4	0.0	0.0	0.0	0.0	0.0
Salaries	1,752.7	0.0	1,295.7	0.0	0.0	0.0	0.0	0.0
Materials + Admin	1,168.5	0.0	863.8	0.0	0.0	0.0	0.0	0.0
Other	584.2	0.0	431.9	0.0	0.0	0.0	0.0	0.0
Capital Expenditure	8,179.4	0.0	6,046.6	0.0	0.0	0.0	0.0	0.0
Construction	2,337.0	0.0	1,727.6	0.0	0.0	0.0	0.0	0.0
Consultancy (i.e. TA) + Admin	1,752.7	0.0	1,295.7	0.0	0.0	0.0	0.0	0.0
Equipment+ Furniture	2,337.0	0.0	1,727.6	0.0	0.0	0.0	0.0	0.0
Training	1,168.5	0.0	863.8	0.0	0.0	0.0	0.0	0.0
Other	584.2	0.0	431.9	0.0	0.0	0.0	0.0	0.0
TOTAL COST	11,684.8	0.0	8,638.0	0.0	0.0	0.0	0.0	0.0
FUNDING SOURCES	2017		2018 Budget	2019 Estimate	2020 Estimate	2021 Estimate	3yr Total 2019-2021	
	Budget	Actual						
Project Revenue	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Government Funding	6,024.0	6,024.0	5,759.0	0.0	0.0	0.0	0.0	
Cash Input	2,006.0	2,006.0	2,880.0	0.0	0.0	0.0	0.0	
Other Resources	4,018.0	4,018.0	2,879.0	0.0	0.0	0.0	0.0	
Donor Funding	6,110.0	6,110.0	2,879.0	0.0	0.0	0.0	0.0	
Asian Development Bank	6,110.0	6,110.0	2,879.0	0.0	0.0	0.0	0.0	
TOTAL COMMITTED FUNDING	12,134.0	12,134.0	8,638.0	0.0	0.0	0.0	0.0	
FUNDING REQUIRED	-449.2	-12,134.0	0.0	0.0	0.0	0.0	0.0	
(Total Cost - Funding Available)								

**Seen and Approved by
Minister**

(Signature)

Date :