

PROJECT INFORMATION SHEET

PIP No :

741

(To be allocated by MOP)

PART A : BASIC PROJECT INFORMATION

(Must be completed in all cases)

1. PROJECT NAME: **Tonle Sap Poverty Reduction and Smallholder Development Project**
2. PROJECT DATES:
- PROJECT START: **1/1/2018**
- ESTIMATED COMPLETION: **12/31/2022**
3. TOTAL PROJECT COST: **\$56,922,850**
4. RESPONSIBLE MINISTRY: **National Committee for Sub-national Democratic Development**
- RESPONSIBLE UNIT:
- អង្គភាពទទួលខុសត្រូវ: **អង្គភាពគ្រប់គ្រង និងគាំទ្រកម្មវិធី**
5. PROJECT STATUS: **Completed**

DETAILED PROJECT INFORMATION

6. TYPE OF PROJECT: **Investment project**
7. SOURCE OF PROJECT FUNDING: **Concessional Loan**
8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V
Side 1. Institutional Reforms and Strengthening
9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:
10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:
- Does this Project support to the implementation of the Cambodia Industrial Development Policy? **No**
11. SECTOR:
- Seasonal Crop Production: Rice and other** **Seasonal Crop Production: Rice and other**
12. PROJECT LOCATION: (Describe the location of the project and its components.)
Siem Reap, Banteay Meanchey, Tbong Khmum, Prey Veng, Kampong Cham, Kampong Thom,
13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)
Rural productive infrastructure and livelihood improved with capacity in disaster risk management enhanced
14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)
. Enabling environment for increased agricultural productivity, diversification, and climate resilience created
15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)
16. BENIFITS: (Who will benefit, directly and indirectly, from the project?)
- **Integrated M&E between EAs**
 - **Timely procurement and recruitment**
 - **Effective coordination**

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **Yes**

If YES, has it been carried out? **Is being prepared**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding environment. Will the project assist in alleviating poverty?)

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **No**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
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20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **No**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

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25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

ADB

PART B : PROJECT COSTS AND FUNDING SOURCES
(In US\$'000)

INVESTMENT COST	2021		2022 Budget	2023 Estimate	2024 Estimate	2025 Estimate	3yr Total 2023-2025	Recurrent Cost Est.
	Budget	Actual						
Operational Expenditure	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Salaries	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Materials + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Expenditure	19,359.8	0.0	21,931.8	0.0	0.0	0.0	0.0	0.0
Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Consultancy (i.e. TA) + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Equipment+ Furniture	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Training	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	19,359.8	0.0	21,931.8	0.0	0.0	0.0	0.0	0.0
TOTAL COST	19,359.801	0.0	21,931.801	0.0	0.0	0.0	0.0	0.0
FUNDING SOURCES	2021		2022 Budget	2023 Estimate	2024 Estimate	2025 Estimate	3yr Total 2023-2025	
	Budget	Actual						
Project Revenue	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Government Funding	1,269.7	0.0	2,239.2	0.0	0.0	0.0	0.0	
Cash Input	1,269.7	0.0	2,239.2	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Donor Funding	18,090.1	0.0	19,692.6	0.0	0.0	0.0	0.0	
Asian Development Bank	17,349.0	0.0	14,534.2	0.0	0.0	0.0	0.0	
IFAD	741.1	0.0	5,158.4	0.0	0.0	0.0	0.0	
TOTAL COMMITTED FUNDING	19,359.8	0.0	21,931.8	0.0	0.0	0.0	0.0	
FUNDING REQUIRED	0.001	0.0	0.001	0.0	0.0	0.0	0.0	
(Total Cost - Funding Available)								

**Seen and Approved by
Minister**

(Signature)

Date :