

The project is aligned with the following impact: sustainable, inclusive, equitable, and resilient growth achieved. The project's outcome is improved urban services for enhancing regional economic connectivity in participating towns.

The original Project scope includes two main outputs comprising of:

- **Output 1: Urban environmental infrastructure improved.** The scope consists of combined drainage/sewer systems for the core areas of the project towns, feeding to lagoon-based wastewater treatment plants; controlled landfills and equipment, and solid waste collection vehicles.
- **Output 2: Institutional effectiveness, and policy and planning environment for regional economic connectivity enhanced.**

15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

Economic development of three towns i.e, Kampong Cham, Kratie, and Stung Treng along the northern part of the Central Mekong Economic Development Corridor has lagged behind the more economically developed parts of Cambodia, and access to basic urban infrastructure and services is severely limited. The outcome will be improved urban services and environmental conditions in these participating towns.

16. BENIFITS: (Who will benefit, directly and indirectly, from the project?)

Provincial capital towns of Kampong Cham, Kratie, and Stung Treng

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **Yes**

If YES, has it been carried out? **Has been done**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding enviroment. Will the project assist in alleviating poverty?)

YES. The environment will be improved through clean wastewater, disposal of solid waste, and enhanced mobility on improved urban roads. The project will provide environmental infrastructure for wastewater treatment and solid waste management, which will, among others, help to reduce the carbon footprint of these towns, making them cleaner and greener, and more livable.

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **Yes**

If Yes, please indicate **Adaptation**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
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20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **Yes**

If Yes, please indicate **Prevention**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

The project categorized as effective gender mainstreaming (EGM) and Gender Action Plan (GAP).

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

The Ministry of Public Works and Transport (MPWT), through its General Department of Public Works (GDPW), is the Executing Agency (EA) for the project in Cambodia. The EA has established a centralized project management unit (PMU), and the PMU director was designated. The PMU is executing and providing overall supervision of the projects. The PMU is supported by Project Management and Implementation Support (PMC) Consultant recruited in accordance with ADB Guidelines on the Use of Consultant.

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

Project Management Consultant is being recruited.

Other Key Issues:

- **challenges relating to land suitability and acquisition**
- **challenges related to environmental safeguards,**
- **Requirements for national approvals on environment safeguard documents**

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

Asian Development Bank: Conduct semi-annual reviews; Review and approve procurement and disbursement documents; Conduct mid-term review; Conduct Project completion mission.

PART B : PROJECT COSTS AND FUNDING SOURCES
(In US\$'000)

INVESTMENT COST	2023		2024 Budget	2025 Estimate	2026 Estimate	2027 Estimate	3yr Total 2025-2027	Recurrent Cost Est.
	Budget	Actual						
Operational Expenditure	132.0	128.0	157.0	153.0	90.0	0.0	243.0	610.0
Salaries	36.0	36.0	36.0	36.0	17.0	0.0	53.0	161.0
Materials + Admin	96.0	92.0	121.0	117.0	73.0	0.0	190.0	449.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Expenditure	18,007.0	12,125.0	21,604.0	27,743.0	11,653.0	0.0	39,396.0	79,010.0
Construction	16,123.0	11,040.0	19,093.0	25,780.0	9,989.0	0.0	35,769.0	70,366.0
Consultancy (i.e. TA) + Admin	1,784.0	992.0	1,511.0	1,263.0	1,254.0	0.0	2,517.0	6,841.0
Equipment+ Furniture	0.0	0.0	800.0	400.0	0.0	0.0	400.0	1,230.0
Training	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	100.0	93.0	200.0	300.0	410.0	0.0	710.0	573.0
TOTAL COST	18,139.0	12,253.0	21,761.0	27,896.0	11,743.0	0.0	39,639.0	79,620.0
FUNDING SOURCES	2023		2024 Budget	2025 Estimate	2026 Estimate	2027 Estimate	3yr Total 2025-2027	
	Budget	Actual						
Project Revenue	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Government Funding	2,006.0	1,258.0	1,887.0	2,411.0	925.0	0.0	3,336.0	
Cash Input	2,006.0	1,258.0	1,887.0	2,411.0	925.0	0.0	3,336.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Donor Funding	16,133.0	10,995.0	19,874.0	25,485.0	10,818.0	0.0	36,303.0	
Asian Development Bank	16,133.0	10,995.0	19,874.0	25,485.0	10,818.0	0.0	36,303.0	
TOTAL COMMITTED FUNDING	18,139.0	12,253.0	21,761.0	27,896.0	11,743.0	0.0	39,639.0	
FUNDING REQUIRED	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
(Total Cost - Funding Available)								

**Seen and Approved by
Minister**

(Signature)

Date :