

PROJECT INFORMATION SHEET

PIP No :

705

(To be allocated by MOP)

PART A : BASIC PROJECT INFORMATION

(Must be completed in all cases)

1. PROJECT NAME: **Improvement of Siem Reap River Phase II**
2. PROJECT DATES:
- PROJECT START: **3/29/2016**
- ESTIMATED COMPLETION: **12/15/2025**
3. TOTAL PROJECT COST: **\$20,260,000**
4. RESPONSIBLE MINISTRY: **Ministry of Public Works & Transport**
- RESPONSIBLE UNIT: **GENERAL DEPARTMENT OF SEWERAGE AND WASTEWATER MANAGEMENT**
- អង្គភាពទទួលខុសត្រូវ: **អង្គភាពភាពគ្រប់គ្រងទីលានទុកសំរាមនិងទឹកកកខ្វក់**
5. PROJECT STATUS: **On Going**

DETAILED PROJECT INFORMATION

6. TYPE OF PROJECT: **Investment project**
7. SOURCE OF PROJECT FUNDING: **Mix of RGC, Grant and Loan**
8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V
Side 4. Strengthening of Social Protection System and Food System
9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:
The project would contribute to improving local living standards, reducing poverty and protecting socio-economic development
10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:
Does this Project support to the implementation of the Cambodia Industrial Development Policy? **No**
11. SECTOR:
Transport **Roads**
12. PROJECT LOCATION: (Describe the location of the project and its components.)
Siem Reap,
13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)
Improvement of Siem Reap River
14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)
The scope of the project consists of River Bank & Bank-protection of downstream of Siem Reap river, Dredging, Pavement, Pipe work, Bridges, Miscellaneous and Consulting Service.
15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)
To preserve tourism resources by preventing flooding of Siem Reap town, and to enhance the district's natural scenery by improving the Siem Reap river.
16. BENIFITS: (Who will benefit, directly and indirectly, from the project?)
The people who live in Siem Reap and national and international tourists

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **Yes**

If YES, has it been carried out? **Not yet**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding environment. Will the project assist in alleviating poverty?)

Will improved the natural disasters, unusual climate conditions in the project area, difficult access to the work site due to poorly maintained roads which are subject to flooding and/or landslides.

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **Yes**

If Yes, please indicate **Adaptation**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
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20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **Yes**

If Yes, please indicate **Prevention**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

The project categorized as effective gender mainstreaming (EGM) and Gender Action Plan (GAP).

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

Yes, the directorate under the MPWT will establish the Project Management Unit (the "PMU")

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

As of December 2023, the cumulative disbursements was \$4.00 million with overall physical progress is estimated at around 57.50%.

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

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25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

Export-Import of Korea (the "KEXIM"). as the Government Agency for Economic Development Cooperation Fund (the "EDCF").

PART B : PROJECT COSTS AND FUNDING SOURCES
(In US\$'000)

INVESTMENT COST	2023		2024 Budget	2025 Estimate	2026 Estimate	2027 Estimate	3yr Total 2025-2027	Recurrent Cost Est.
	Budget	Actual						
Operational Expenditure	40.0	15.0	26.0	14.0	0.0	0.0	14.0	64.0
Salaries	8.0	6.0	7.0	3.0	0.0	0.0	3.0	16.0
Materials + Admin	32.0	9.0	19.0	11.0	0.0	0.0	11.0	48.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Expenditure	5,416.0	2,478.0	3,328.0	2,308.0	0.0	0.0	2,308.0	13,525.0
Construction	4,933.0	2,217.0	3,063.0	2,056.0	0.0	0.0	2,056.0	12,592.0
Consultancy (i.e. TA) + Admin	483.0	261.0	265.0	252.0	0.0	0.0	252.0	933.0
Equipment+ Furniture	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Training	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL COST	5,456.0	2,493.0	3,354.0	2,322.0	0.0	0.0	2,322.0	13,589.0
FUNDING SOURCES	2023		2024 Budget	2025 Estimate	2026 Estimate	2027 Estimate	3yr Total 2025-2027	
	Budget	Actual						
Project Revenue	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Government Funding	40.0	13.0	23.0	12.0	0.0	0.0	12.0	
Cash Input	40.0	13.0	23.0	12.0	0.0	0.0	12.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Donor Funding	5,416.0	2,480.0	3,331.0	2,310.0	0.0	0.0	2,310.0	
Government of Republic of Korea	5,416.0	2,480.0	3,331.0	2,310.0	0.0	0.0	2,310.0	
TOTAL COMMITTED FUNDING	5,456.0	2,493.0	3,354.0	2,322.0	0.0	0.0	2,322.0	
FUNDING REQUIRED	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
(Total Cost - Funding Available)								

**Seen and Approved by
Minister**

(Signature)

Date :