PROJECT INFORMATION SHEET

PIP No:

723

(To be allocated by MOP)

PART A: BASIC PROJECT INFORMATION

(Must be completed in all cases)

1. PROJECT NAME: Phnom Penh City Transmission and Distribution System Expansion Project Phase I

2. PROJECT DATES:

PROJECT START: 1/1/2019
ESTIMATED COMPLETION: 12/1/2022

3. TOTAL PROJECT COST: \$58,320,000

4. RESPONSIBLE MINISTRY: Ministry of Mines & Energy

RESPONSIBLE UNIT: General Department of Energy

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5. PROJECT STATUS: Completed

DETAILED PROJECT INFORMATION

6. TYPE OF PROJECT: Investment project

7. SOURCE OF PROJECT FUNDING: Mix of RGC, Grant and Loan

8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER: V

Side 4. Strengthening of Social Protection System and Food System

9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:

This project contributes to the success of energy supply with good quality, sustainability and acceptable price in Cambodia.

10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:

Does this Project support to the implementation of the Cambodia Industrial Development Policy?

11. SECTOR:

Power and Electricity Power and Electricity

Power and Electricity

Power and Electricity

12. PROJECT LOCATION: (Describe the location of the project and its components.)

Phnom Penh,

13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)

No information

14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)

This project consists of the construction of a 14km-underground-transmission line, 20km of 22kV-transmission line, and construction of two 115/22kV substations.

15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

To improve power supply to become more stable and reduce losses

16. BENIFITS: (Who will benefit, directly and indirectly, from the project?)

Local citizens

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? Yes

If YES, has it been carried out?

Has been done

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding environment. Will the project assist in alleviating poverty?)

No social and environmental impact

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change?

Yes

If Yes, please indicate

Adaptation

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector

Percentage

Climate Change Relevance

19. Energy (General)

1

Low

20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction?

Yes

If Yes, please indicate

Preparedness

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

No information

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

Yes, it does

23. STATUS OF PROJECT IMPLEMENTION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

Construction achieved 95%

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

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25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

This project received a grant from the Government of Japan through JICA in the amount of \$58,320,000.0

PART B: PROJECT COSTS AND FUNDING SOURCES (In US\$'000)

INVESTMENT COST	2021		2022	2023	2024	2025	3yr Total	Recurrent
	Budget	Actual	Budget	Estimate	Estimate	Estimate	2023-2025	Cost Est.
Operational Expenditure	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Salaries	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Materials + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Expenditure	0.0	8,940.1	22,067.1	0.0	0.0	0.0	0.0	0.0
Construction	0.0	8,940.1	22,067.1	0.0	0.0	0.0	0.0	0.0
Consultancy (i.e. TA) + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Equipment+ Furniture	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Training	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL COST	0.0	8,940.1	22,067.1	0.0	0.0	0.0	0.0	0.0
FUNDING SOURCES	202 Budget	21 Actual	2022 Budget	2023 Estimate	2024 Estimate	2025 Estimate	3yr Total 2023-2025	
Project Revenue	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Government Funding	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Cash Input	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Donor Funding	0.0	8,940.1	22,067.1	0.0	0.0	0.0	0.0	
Japan	0.0	8,940.1	22,067.1	0.0	0.0	0.0	0.0	
TOTAL COMMITTED FUNDING	0.0	8,940.1	22,067.1	0.0	0.0	0.0	0.0	
FUNDING REQUIRED	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
(Total Cost - Funding Available)								

Seen and Approved by
Minister

(Signature)

Data		
Date	:	