

PROJECT INFORMATION SHEET

PIP No :

721

(To be allocated by MOP)

PART A : BASIC PROJECT INFORMATION

(Must be completed in all cases)

1. PROJECT NAME: **Investing in Infrastructure (3i)**
2. PROJECT DATES:
- PROJECT START: **4/30/2014**
- ESTIMATED COMPLETION: **7/31/2020**
3. TOTAL PROJECT COST: **\$41,024,130**
4. RESPONSIBLE MINISTRY: **Cambodian Cooperation Development Board/Council for the Development of Cambodia**
- RESPONSIBLE UNIT:
- អង្គភាពទទួលខុសត្រូវ:
5. PROJECT STATUS: **Completed**

DETAILED PROJECT INFORMATION

6. TYPE OF PROJECT: **Investment project**
7. SOURCE OF PROJECT FUNDING: **Grant**
8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V

Side 4. Strengthening of Efficiency and Attractiveness of Special Economic Zones, including Industrial Parks, Agro-Industrial Parks, and Domestic Free-Trade Zones

9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:

3i Program is designed to assist small scale infrastructure businesses mainly in piped water and rural electricity by co-financing with private operators or companies to invest in piped water infrastructure and electricity network. The grant subsidy provided to private operators or companies will assist them to expand their service coverage faster, and with the technical support, they are able to improve their business more efficiently. In addition, the program also provides policy supports related activities to create regulations and policies that improve the enabling environment for private investment in the two sectors.

10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:

Does this Project support to the implementation of the Cambodia Industrial Development Policy?

No

11. SECTOR:

Water and Sanitation (excluding rural)

Water and Sanitation (excluding rural)

Water and Sanitation (excluding rural)

Water and Sanitation (excluding rural)

12. PROJECT LOCATION: (Describe the location of the project and its components.)

All Provinces,

13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)

To unlock opportunities for economic growth and trade by increasing investment in private sector-led small-scale infrastructure.

14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)

3i is a flexible program that will promote and catalyse business growth in the infrastructure sector of Cambodia, initially in the electricity and piped treated water sectors. It will primarily do this by working directly with private sector companies that already build and operate infrastructure and encouraging them to co-invest.

15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

On one hand, the 3i program directly promotes investment from small scale infrastructure companies in piped water and electricity in rural areas. It works directly with private sector to make the business viable and improve private sector's capacity in running their businesses. On the other hand, the impact of 3i program is to increase the coverage of clean water and electricity in Cambodia which are the priorities of the Royal Government of Cambodia. It is well aligned with the Rectangular Strategy, specifically the contribution to the achievement of the two out of four priority areas namely electricity and water.

16. BENIFITS: (Who will benefit, directly and indirectly, from the project?)

More specific outcomes and the beneficiaries of this investment would ultimately depend upon the types of infrastructure funded. Generally, beneficiaries would likely include poor and underserved households and businesses that currently lack adequate access to electricity and water, and potentially other infrastructure services like transport and waste management/recycling.

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **Yes**

If YES, has it been carried out? **Has been done**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding enviroment. Will the project assist in alleviating poverty?)

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **Yes**

If Yes, please indicate **Mitigation**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
19. Energy (General)	9	Low

20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **No**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

This program is designed to indirectly benefit women and men by working directly with businesses.

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

Total household connections:

o Electricity distribution: 14,645

o Water distribution: 32,491

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

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25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

DFAT is the co-chair of the 3i Program Board.

PART B : PROJECT COSTS AND FUNDING SOURCES
(In US\$'000)

INVESTMENT COST	2020		2021 Budget	2022 Estimate	2023 Estimate	2024 Estimate	3yr Total 2022-2024	Recurrent Cost Est.
	Budget	Actual						
Operational Expenditure	4,795.0	0.0	2,735.0	0.0	0.0	0.0	0.0	0.0
Salaries	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Materials + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	4,795.0	0.0	2,735.0	0.0	0.0	0.0	0.0	0.0
Capital Expenditure	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Consultancy (i.e. TA) + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Equipment+ Furniture	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Training	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL COST	4,795.0	0.0	2,735.0	0.0	0.0	0.0	0.0	0.0
FUNDING SOURCES	2020		2021 Budget	2022 Estimate	2023 Estimate	2024 Estimate	3yr Total 2022-2024	
	Budget	Actual						
Project Revenue	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Government Funding	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Cash Input	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Donor Funding	4,795.0	0.0	2,735.0	0.0	0.0	0.0	0.0	
Australia	4,795.0	0.0	2,735.0	0.0	0.0	0.0	0.0	
TOTAL COMMITTED FUNDING	4,795.0	0.0	2,735.0	0.0	0.0	0.0	0.0	
FUNDING REQUIRED	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
(Total Cost - Funding Available)								

**Seen and Approved by
Minister**

(Signature)

Date :