

# PROJECT INFORMATION SHEET

PIP No :

720

(To be allocated by MOP)

## PART A : BASIC PROJECT INFORMATION

(Must be completed in all cases)

1. PROJECT NAME: **Air Connectivity Enhancement Study in Cambodia-Laos-Myanmar and China(CLM and China)**
2. PROJECT DATES:
- PROJECT START: **6/1/2017**
- ESTIMATED COMPLETION: **12/30/2018**
3. TOTAL PROJECT COST: **\$473,000**
4. RESPONSIBLE MINISTRY: **State Secretariat of Civil Aviation**
- RESPONSIBLE UNIT:
- អង្គភាពទទួលខុសត្រូវ:**
5. PROJECT STATUS: **Deleted**

### *DETAILED PROJECT INFORMATION*

6. TYPE OF PROJECT: **Free-standing technical assistance**
7. SOURCE OF PROJECT FUNDING: **Donor Sought**
8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V  
**Side 3. Strengthening of Public-Private Partnerships**
9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:
- The benefit of the air connectivity among the three countries and China points of departure and landing airports which are aimed at enhancing and making the trip as short as possible-with optimal user satisfaction; at the minimum price possible in the term of Movement of air passengers, mail and cargo will enable four countries closer and contribute their economic growth.**
10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:
- Does this Project support to the implementation of the Cambodia Industrial Development Policy? **No**
11. SECTOR:
- Transport** **Aviation**
- Aviation**
- Aviation**
12. PROJECT LOCATION: (Describe the location of the project and its components.)
- Phnom Penh,**
13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)
- To enhance air access and connectivity (movements of air passengers, mail and cargo) from/to the rest of the China and CLM countries airports;**
  - To provide effective connections to the wider area via a network of services to destinations, at a level of frequency not available or at other airports not currently connected to either CLM countries or China;**
  - To optimize the economic benefits of that enhanced air connectivity between CLM countries and China and**
  - To provide long-term connectivity vision between CLM-China countries.**
14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)

In the context of implementation of the ASEAN Transport Strategic Plan 2016-2025, it is remarked that the capability among the ASEAN countries differs from countries to another, being considered that Cambodia, Laos and Myanmar are classified as countries with small economic activities compared to another in the region. Meanwhile enhancing the air connectivity among the 3 countries from China as greater economic scale is a necessary to catch a momentum for their economy where air transport has been recognized by the ASEAN Leaders as the very basis of the ASEAN economic development and integration as it plays a crucial role in the movement of goods, services, capital and people. It also provides great support in binding ASEAN's economies closer together and in building the ASEAN Economic Community that is so vital for the future of ASEAN nations.

15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

The project is very important assisting the CLM countries in the context of an enhancement of air connectivity to/from China which can fulfill the gap among the ASEAN countries with high and strong air connectivity with the rest of the world like Singapore, Malaysia, and Thailand. The acquired knowledge of the project study will be very crucial to improve their aviation industry thereby enhancing related key industry sectors such as tourism and transportation, in alignment of the National Strategic Development Plan of Cambodia 2014-2018 (NSDP).

The project will also be a meaningful opportunity for China to share experience and knowledge with the target countries in aviation, while fostering the strong partnership and cooperation between China and CLM countries in the context of Lancang- Mekong River Cooperation. And it is also to help capabilities of the CLM countries to fulfill Air Transport ASEAN goal that it is to Strengthen the ASEAN Single Aviation Market for a more competitive and resilient ASEAN.

16. BENIFITS: (Who will benefit, directly and indirectly, from the project?)

- To identity findings to support more movements of air passengers, cargo, and mail between the CLM countries and China
- To better understand the complex dynamics and inter linkage between the various airports capabilities and market realities that influence the competitive strategies of the aviation stakeholders and the optimization the air transport network.
- The study outcomes will assist policymakers in optimizing connectivity and maintaining sustainable growth of air transport connectivity
- To help the CLM countries by enhancing their own capabilities to support the realization of the vision of the ASEAN Economic Community (AEC) 2025 which calls for a deeply integrated region that will contribute towards a highly cohesive ASEAN economy.

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **Yes**

If YES, has it been carried out? **Not yet**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding enviroment. Will the project assist in alleviating poverty?)

**The Project has no negative impact on society and environment.**

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **No**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
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20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **No**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

**Men and Women will be involved with the project implementation.**

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

**SSCA has enough capacity to implement this project .**

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

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25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

**Seeking partner**

**PART B : PROJECT COSTS AND FUNDING SOURCES**  
(In US\$'000)

INVESTMENT COST	2020		2021 Budget	2022 Estimate	2023 Estimate	2024 Estimate	3yr Total 2022-2024	Recurrent Cost Est.
	Budget	Actual						
<b>Operational Expenditure</b>	0.0	0.0	0.0	114.0	262.0	0.0	376.0	0.0
Salaries	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Materials + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	114.0	262.0	0.0	376.0	0.0
<b>Capital Expenditure</b>	0.0	0.0	0.0	18.0	79.0	0.0	97.0	0.0
Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Consultancy (i.e. TA) + Admin	0.0	0.0	0.0	18.0	36.0	0.0	54.0	0.0
Equipment+ Furniture	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Training	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	43.0	0.0	43.0	0.0
<b>TOTAL COST</b>	0.0	0.0	0.0	132.0	341.0	0.0	473.0	0.0
FUNDING SOURCES	2020		2021 Budget	2022 Estimate	2023 Estimate	2024 Estimate	3yr Total 2022-2024	
	Budget	Actual						
<b>Project Revenue</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>Government Funding</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Cash Input	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>Donor Funding</b>								
<b>TOTAL COMMITTED FUNDING</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>FUNDING REQUIRED</b>	0.0	0.0	0.0	132.0	341.0	0.0	473.0	
(Total Cost - Funding Available)								

**Seen and Approved by  
Minister**

(Signature)

Date :