

PART A : BASIC PROJECT INFORMATION

(Must be completed in all cases)

1. PROJECT NAME: **Study on Logistics Cost Optimization Project**
2. PROJECT DATES:
- PROJECT START: **1/1/2021**
- ESTIMATED COMPLETION: **1/1/2022**
3. TOTAL PROJECT COST: **\$500,000**
4. RESPONSIBLE MINISTRY: **Ministry of Public Works & Transport**
- RESPONSIBLE UNIT: **General Department of Logistic**
- អង្គភាពទទួលខុសត្រូវ: **អគ្គនាយកដ្ឋានភស្តុភារកម្ម**
5. PROJECT STATUS: **Deleted**

DETAILED PROJECT INFORMATION

6. TYPE OF PROJECT: **Free-standing technical assistance**
7. SOURCE OF PROJECT FUNDING: **Mix of RGC, Grant and Loan**
8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V
Side 4. Strengthening of Social Protection System and Food System
9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:
Human resources development short courses training and update new technology on transport and logistics.
10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:
Does this Project support to the implementation of the Cambodia Industrial Development Policy? **No**

11. SECTOR:
- Transport**
- Railways**
- Roads**
- Ports and Waterways**

12. PROJECT LOCATION: (Describe the location of the project and its components.)

All Provinces,

13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)

Project is planned to develop of optimized fees/tariffs structures which would increase the competitiveness of Cambodia's logistics market and in the process of implementation, the regulatory framework will be strengthened and will be taken a step closer to the international standards.

14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)

The project aims to develop effective calculation methodologies for various logistics fees/tariffs imposed by the government, in order to increase the cost competitiveness. The components of the project include the following:

- Review and assessment of logistics fees/tariffs structure and existing regulations, including port dues, customs handling fees, KAMSAB fees, and others;**
- Development of optimized tariff calculation methodologies.**

15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

The logistics fees/tariffs in Cambodia are widely considered as expensive, and there are multiple cost items under each cost criteria (i.e.: transportation costs, connectivity costs and agency costs). Furthermore, specific costs are not decided under a proper or effective calculation methodology and the fees/tariffs are decided by various ministries and agencies with lack of coordination and consultations with the private sectors. Clear, streamlined rule and calculations methodologies need to be developed and implemented, as well as continuous management and supervision to increase the cost competitiveness of the country

16. BENEFITS: (Who will benefit, directly and indirectly, from the project?)

- o Cambodia country,**
- o Cambodia people,**
- o MPWT, and**
- o Next Cambodian youth.**

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **Yes**

If YES, has it been carried out? **Not yet**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding environment. Will the project assist in alleviating poverty?)

The project will not be effected to environment and local people because it is related to the logistics fees/tariffs calculation, not relevant with the construction.

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **Yes**

If Yes, please indicate **Mitigation**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
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20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **Yes**

If Yes, please indicate **Preparedness**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

Wherever the project is, it will not be effected for the men and women. It will be provided the works and knowledge for the locale people for both genders.

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

Ministry has some skills and experiences, yet we still need some more experienced people, experts, and oversea trained to assist because the project seems to be new in Cambodia and needs more experience from oversea operation.

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

The project will not be the problem or delay if any fund is provided on time.

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

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25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

- o Japan**
- o China,**
- o Korea.**

PART B : PROJECT COSTS AND FUNDING SOURCES
(In US\$'000)

INVESTMENT COST	2020		2021 Budget	2022 Estimate	2023 Estimate	2024 Estimate	3yr Total 2022-2024	Recurrent Cost Est.
	Budget	Actual						
Operational Expenditure	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Salaries	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Materials + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Expenditure	0.0	0.0	0.0	250.0	250.0	0.0	500.0	0.0
Construction	0.0	0.0	0.0	250.0	250.0	0.0	500.0	0.0
Consultancy (i.e. TA) + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Equipment+ Furniture	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Training	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL COST	0.0	0.0	0.0	250.0	250.0	0.0	500.0	0.0
FUNDING SOURCES	2020		2021 Budget	2022 Estimate	2023 Estimate	2024 Estimate	3yr Total 2022-2024	
	Budget	Actual						
Project Revenue	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Government Funding	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Cash Input	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Donor Funding								
TOTAL COMMITTED FUNDING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
FUNDING REQUIRED	0.0	0.0	0.0	250.0	250.0	0.0	500.0	
(Total Cost - Funding Available)								

**Seen and Approved by
Minister**

(Signature)

Date :