

## PART A : BASIC PROJECT INFORMATION

*(Must be completed in all cases)*

1. PROJECT NAME: **Road Network Improvement Project (RNIP)**
2. PROJECT DATES:
- PROJECT START: **1/1/2017**
- ESTIMATED COMPLETION: **1/1/2023**
3. TOTAL PROJECT COST: **\$70,000,000**
4. RESPONSIBLE MINISTRY: **Ministry of Public Works & Transport**
- RESPONSIBLE UNIT:
- អង្គភាពទទួលខុសត្រូវ: **PMU3, អង្គភាពស្ថាប័នផ្លូវថ្នល់**
5. PROJECT STATUS: **Deleted**

### *DETAILED PROJECT INFORMATION*

6. TYPE OF PROJECT: **Investment project**
7. SOURCE OF PROJECT FUNDING: **Mix of RGC, Grant and Loan**
8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER: V

9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:

**The project will significantly benefit the rural poor, including women, living in the project provinces.**

10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:

Does this Project support to the implementation of the Cambodia Industrial Development Policy?

**No**

11. SECTOR:

**Transport**

**Roads**

12. PROJECT LOCATION: (Describe the location of the project and its components.)

**Prey Veng, Kandal, Siem Reap, Svay Rieng,**

13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)

**Provide safe, cost effective, all-year access in the road network of provincial agriculture areas of the project provinces**

14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)

**The project aims to provide more efficient transport on the national road sections of the GMS SEC (NR1 and NR6) through the provinces Prey Veng, Svay Reing and Seam Reap and on the provincial roads (PR23 and PR312) through Prey Veng and Kandal provinces of Cambodia with high poverty incidence**

15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

**The improvement project roads are expected to maximize the economic potential of the GMS SEC and provide increased economic and employment opportunities and year-round access to larger markets, health centers, and education facilities.**

16. BENIFITS: (Who will benefit, directly and indirectly, from the project?)

**The population of about 500,000 in 23 communes within the four provinces will directly and indirectly benefit from the project.**

## 17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **Yes**

If YES, has it been carried out? **Is being prepared**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding environment. Will the project assist in alleviating poverty?)

**Short-term impacts and disturbances will occur at different levels of magnitude depending on the civil works activity and the road section site.**

## 19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **No**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
-------------------------------	------------	--------------------------

## 20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **No**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

**The project targets to get 30% of unskilled women to be involved in the project work with equal pay.**

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

**The MPWT will be the executing agency of the project. The project management unit 3 (PMU3), as a part of the General Department of Public Works of MPWT, will be the implementing agency of the project. The PMU3 has 15 years of experience in project management financed by various financial institutions.**

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

**In Planning**

24. PROJECT PRIORITY: (Please indicate the priority ranking of the project decided by the ministry/agency.)

**54**

25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

**Asian Development Bank (ADB)**

**PART B : PROJECT COSTS AND FUNDING SOURCES**  
(In US\$'000)

INVESTMENT COST	2017		2018 Budget	2019 Estimate	2020 Estimate	2021 Estimate	3yr Total 2019-2021	Recurrent Cost Est.
	Budget	Actual						
<b>Operational Expenditure</b>	0.0	0.0	0.0	200.0	0.0	220.0	420.0	4,360.0
Salaries	0.0	0.0	0.0	60.0	0.0	0.0	60.0	0.0
Materials + Admin	0.0	0.0	0.0	140.0	0.0	220.0	360.0	1,080.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3,280.0
<b>Capital Expenditure</b>	0.0	0.0	1,000.0	8,100.0	0.0	0.0	8,100.0	0.0
Construction	0.0	0.0	0.0	7,500.0	0.0	0.0	7,500.0	0.0
Consultancy (i.e. TA) + Admin	0.0	0.0	0.0	500.0	0.0	0.0	500.0	0.0
Equipment+ Furniture	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Training	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	1,000.0	100.0	0.0	0.0	100.0	0.0
<b>TOTAL COST</b>	0.0	0.0	1,000.0	8,300.0	0.0	220.0	8,520.0	4,360.0
<b>FUNDING SOURCES</b>	2017		2018 Budget	2019 Estimate	2020 Estimate	2021 Estimate	3yr Total 2019-2021	
	Budget	Actual						
<b>Project Revenue</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>Government Funding</b>	0.0	0.0	0.0	700.0	0.0	0.0	700.0	
Cash Input	0.0	0.0	0.0	700.0	0.0	0.0	700.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>Donor Funding</b>	0.0	0.0	1,000.0	7,600.0	0.0	0.0	7,600.0	
Asian Development Bank	0.0	0.0	1,000.0	7,600.0	0.0	0.0	7,600.0	
<b>TOTAL COMMITTED FUNDING</b>	0.0	0.0	1,000.0	8,300.0	0.0	0.0	8,300.0	
<b>FUNDING REQUIRED</b>	0.0	0.0	0.0	0.0	0.0	220.0	220.0	
(Total Cost - Funding Available)								

**Seen and Approved by  
Minister**

(Signature)

Date :