

# PROJECT INFORMATION SHEET

PIP No :

700

(To be allocated by MOP)

## PART A : BASIC PROJECT INFORMATION

(Must be completed in all cases)

1. PROJECT NAME: **Cash for Work Programme for Rural Development and Livelihood Enhancement Project**
2. PROJECT DATES:
- PROJECT START: **4/1/2017**
- ESTIMATED COMPLETION: **12/31/2026**
3. TOTAL PROJECT COST: **\$27,361,776**
4. RESPONSIBLE MINISTRY: **Ministry of Rural Development**
- RESPONSIBLE UNIT: **PIU/MRD**
- អង្គភាពទទួលខុសត្រូវ: **អង្គភាពអនុវត្តគម្រោង**
5. PROJECT STATUS: **Completed**

### DETAILED PROJECT INFORMATION

6. TYPE OF PROJECT: **Investment project**
7. SOURCE OF PROJECT FUNDING: **RGC**
8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V  
**Side 2. Promotion of Micro, Small, and Medium Enterprises, Startups, Entrepreneurship, and Development of Informal Economy**
9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:  
**Reducing the poverty**
10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:  
Does this Project support to the implementation of the Cambodia Industrial Development Policy? **No**

11. SECTOR:
- Rural Development** **Other**
- Other**
- Other**

12. PROJECT LOCATION: (Describe the location of the project and its components.)

**Stung Treng, Kampot, Svay Rieng, Kampong Thom, Kratie, Kampong Chhnang, Pursat, Siem Reap, Kampong Speu, Takeo, Battambang, Preah Vihear, Kandal, Tbong Khmum, Otdar Meanchey, Prey Veng, Banteay Meanchey,**

13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)

**Contributing to reducing poverty, promoting the livelihood and living conditions of poor people in rural areas and poor farmers**

14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)

- Restoration and Improvement through the Cash Cash Program**
- Construction of roads through small civilian reparations**

15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

**The Rural road construction implemented by the Ministry of Rural Development is a project for connecting village roads, roads to schools, health centers, farms, and rural areas so that the countryside can be used as a transport and transport system.**

16. BENIFITS: (Who will benefit, directly and indirectly, from the project?)

**-At least 70 000 poor people get benefit directly and more than 800 000 families get benefit indirectly from this program.**

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **Yes**

If YES, has it been carried out? **Not yet**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding enviroment. Will the project assist in alleviating poverty?)

**This project will help to reduce poverty and improve the livelihoods of poor people in rural areas and poor farmers.**

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **No**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
-------------------------------	------------	--------------------------

20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **No**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

**About 20% -30% of women are involved in project implementation**

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

**Experience enough to carry out the project**

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

**The project is well-received by all levels of authorities, including local authorities, villages, communes, districts, and beneficiaries. Also, good cooperation and project management unit (PCMU) of the Ministry of Economy and Finance.**

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

**1**

25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

**PART B : PROJECT COSTS AND FUNDING SOURCES**  
(In US\$'000)

INVESTMENT COST	2024		2025 Budget	2026 Estimate	2027 Estimate	2028 Estimate	3yr Total 2026-2028	Recurrent Cost Est.
	Budget	Actual						
<b>Operational Expenditure</b>	109.0	0.0	109.0	109.0	0.0	0.0	109.0	0.0
Salaries	29.0	0.0	29.0	29.0	0.0	0.0	29.0	0.0
Materials + Admin	80.0	0.0	80.0	80.0	0.0	0.0	80.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Capital Expenditure</b>	23,891.0	0.0	123,891.0	23,891.0	0.0	0.0	23,891.0	0.0
Construction	20,000.0	0.0	120,000.0	20,000.0	0.0	0.0	20,000.0	0.0
Consultancy (i.e. TA) + Admin	3,000.0	0.0	3,000.0	3,000.0	0.0	0.0	3,000.0	0.0
Equipment+ Furniture	445.5	0.0	445.5	445.5	0.0	0.0	445.5	0.0
Training	445.5	0.0	445.5	445.5	0.0	0.0	445.5	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL COST</b>	24,000.0	0.0	124,000.0	24,000.0	0.0	0.0	24,000.0	0.0
FUNDING SOURCES	2024		2025 Budget	2026 Estimate	2027 Estimate	2028 Estimate	3yr Total 2026-2028	
	Budget	Actual						
<b>Project Revenue</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>Government Funding</b>	2,136.2	0.0	2,136.2	2,136.2	0.0	0.0	2,136.2	
Cash Input	2,136.2	0.0	2,136.2	2,136.2	0.0	0.0	2,136.2	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>Donor Funding</b>								
<b>TOTAL COMMITTED FUNDING</b>	2,136.2	0.0	2,136.2	2,136.2	0.0	0.0	2,136.2	
<b>FUNDING REQUIRED</b>	21,863.8	0.0	121,863.8	21,863.8	0.0	0.0	21,863.8	
(Total Cost - Funding Available)								

**Seen and Approved by  
Minister**

(Signature)

Date :