

This Project (the project) represents 2nd phase of the ongoing GMS Corridor Towns Development Project in Cambodia, Lao PDR and Viet Nam.

The Project scope includes four (4) subprojects comprising:

- **One subproject on wastewater collection and treatment, urban drainage in Kompot**
- **One subproject on urban drainage is Sihanoukville**
- **One subproject on landfill and solid waste management in Kampot; and**
- **One subproject on landfill and solid waste management in Sihanoukville.**

15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

The rapid growth of the urban population, and the expansion of urban areas, southern corridor towns, including Kampot and Sihanoukville are now faced with the daunting task of meeting the demands for urban infrastructure and essential support services.

The planned development of these towns will induce more regulated and sustainable growth, attracting public sector investments in urban environment infrastructures and encouraging private sector interest in urban economic infrastructures.

The proposed project will strengthen the economic competitiveness and investment attractiveness of these two selected towns which were prioritized under the GMS Regional Investment Framework, as key towns located along the GMS economic corridors.

16. BENIFITS: (Who will benefit, directly and indirectly, from the project?)

Two towns along the Southern Economic Corridor (SEC) connecting Vietnam, Cambodia and Thailand: Kompot Province and Sihanoukville.

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **Yes**

If YES, has it been carried out? **Not yet**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding enviroment. Will the project assist in alleviating poverty?)

Yes. The environment will be improved through clean wastewater, disposal of solid waste, and enhanced mobility on improved urban roads. The project will provide environmental infrastructure for wastewater treatment and solid waste management, which will, among others, help to reduce the carbon footprint of these towns, making them cleaner and greener, and more livable.

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **Yes**

If Yes, please indicate **Adaptation**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
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20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **Yes**

If Yes, please indicate **Prevention**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

Effective gender mainstreaming (EGM) and Gender Action Plan (GAP): e.g. 30% of construction workers are female workers.

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

The Ministry of Public Works and Transport (MPWT), through its General Department of Public Works (GDPW), is the Executing Agency (EA) for the project in Cambodia. The EA has established a centralized project management unit (PMU), and the PMU director was designated. The PMU is executing and providing overall supervision of the subprojects. The PMU is supported by Project Management and Implementation Support (PMIS) Consultant recruited in accordance with ADB Guidelines on the Use of Consultant.

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

As of 31 December 2018, the overall progress of the project is 18% against the lapsed time of 59% and the cumulative disbursement is USD2.1 million equivalent to 6% of the budget. The Detailed designs and bid documents for the wastewater treatment plant and urban drainage works for Kampot and the urban drainage works for Sihanoukville have been completed and are currently under tendering evaluation process.

Other Key Issues:

- challenges relating to land suitability and acquisition
- challenges related to environmental safeguards,
- Requirements for national approvals on environment safeguard documents

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

55

25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

Asian Development Bank: Conduct semi-annual reviews; Review and approve procurement and disbursement documents; Conduct mid-term review; Conduct Project completion mission.

PART B : PROJECT COSTS AND FUNDING SOURCES
(In US\$'000)

INVESTMENT COST	2020		2021 Budget	2022 Estimate	2023 Estimate	2024 Estimate	3yr Total 2022-2024	Recurrent Cost Est.
	Budget	Actual						
Operational Expenditure	152.0	0.0	85.0	0.0	0.0	0.0	0.0	400.0
Salaries	42.0	0.0	21.0	0.0	0.0	0.0	0.0	0.0
Materials + Admin	110.0	0.0	64.0	0.0	0.0	0.0	0.0	400.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Expenditure	10,183.0	0.0	5,985.0	0.0	0.0	0.0	0.0	25,551.0
Construction	9,574.0	0.0	5,680.0	0.0	0.0	0.0	0.0	22,721.0
Consultancy (i.e. TA) + Admin	609.0	0.0	305.0	0.0	0.0	0.0	0.0	2,220.0
Equipment+ Furniture	0.0	0.0	0.0	0.0	0.0	0.0	0.0	610.0
Training	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL COST	10,335.0	0.0	6,070.0	0.0	0.0	0.0	0.0	25,951.0
FUNDING SOURCES	2020		2021 Budget	2022 Estimate	2023 Estimate	2024 Estimate	3yr Total 2022-2024	
	Budget	Actual						
Project Revenue	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Government Funding	42.0	0.0	21.0	0.0	0.0	0.0	0.0	
Cash Input	42.0	0.0	21.0	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Donor Funding	10,293.0	0.0	6,049.0	0.0	0.0	0.0	0.0	
Asian Development Bank	10,293.0	0.0	6,049.0	0.0	0.0	0.0	0.0	
TOTAL COMMITTED FUNDING	10,335.0	0.0	6,070.0	0.0	0.0	0.0	0.0	
FUNDING REQUIRED	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
(Total Cost - Funding Available)								

**Seen and Approved by
Minister**

(Signature)

Date :