

PROJECT INFORMATION SHEET

PIP No :

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(To be allocated by MOP)

PART A : BASIC PROJECT INFORMATION

(Must be completed in all cases)

1. PROJECT NAME: **Study on Sihanoukville Port Service Improvement Project**
2. PROJECT DATES:
- PROJECT START: **1/1/2021**
- ESTIMATED COMPLETION: **1/1/2022**
3. TOTAL PROJECT COST: **\$3,100,000**
4. RESPONSIBLE MINISTRY: **Ministry of Public Works & Transport**
- RESPONSIBLE UNIT: **General Department of Logistic**
- អង្គភាពទទួលខុសត្រូវ: **អគ្គនាយកដ្ឋានភស្តុភារកម្ម**
5. PROJECT STATUS: **Deleted**

DETAILED PROJECT INFORMATION

6. TYPE OF PROJECT: **Free-standing technical assistance**
7. SOURCE OF PROJECT FUNDING: **Mix of RGC, Grant and Loan**
8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V
Side 4. Strengthening of Social Protection System and Food System
9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:
The project is to construct a truck parking area along National Highway 4(NH4) about 30km form Port Autonomous of Sihanoukville (PAS), logistic center at PAS's SEZ and dangerous goods area near port.
10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:
Does this Project support to the implementation of the Cambodia Industrial Development Policy? **No**

11. SECTOR:
- Transport** **Ports and Waterways**

12. PROJECT LOCATION: (Describe the location of the project and its components.)

Preah Sihanouk,

13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)

The project objectives are as follows:

- **To materialize efficient and speedy carrying-in-and-out of containers through the container terminal gate at PAS**
- **To decrease transport cost of containers to/from PAS container terminal by shortening the container hauling time**
- **To increase the revenue of PAS as well as sustain the economic growth of Cambodia by establishing a logistics center at PAS's SEZ**
- **To provide safe handling and storage facilities for transit dangerous cargo within the port area in compliance with the agreement among ASEAN Countries.**

14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)

The project is to construct a truck parking area along National Highway 4(NH4) about 30km from port, logistic center at PAS's SEZ and dangerous goods area near port. The project includes capacity building for operation and management of each project component. The project contains following three components:

- Construction of Truck Parking Area
- Port SEZ Logistics Center (designating of Port SEZ as bonded area, construction of cold storage, CFS and in Port SEZ, off-dockyard)
- Dangerous Goods Area Development including its operation and management

15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

The congestion is chronic at the PAS's container terminal gate. The congestion lengthens the truck hauling time and increase the transport cost of containers. By controlling each truck with schedule –time pass to enter the container terminal at the truck parking area, the gate congestion can be solved. The transport cost will consequently be reduced. Cambodia can exploit its topographic advantage being located at the center of the member countries to be a logistics center of ASEAN. The logistics center in collaboration with PAS, Sihanoukville Airport, and road and railway network will provide better business environments and attract more cargo and foreign investment. Consequently, it will sustain the economic growth of Cambodia.

16. BENIFITS: (Who will benefit, directly and indirectly, from the project?)

- o Cambodia country,
- o Cambodia people,
- o MPWT, and
- o Next Cambodian youth.

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **Yes**

If YES, has it been carried out? **Not yet**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding enviroment. Will the project assist in alleviating poverty?)

The project will not be affected to environment and local people because there is an existing port which is need to be rehabilitated and modernized. The project will benefit local people and others people in surrounding provinces by creating more opportunities for trading and selling agricultural products by reducing cost on logistics.

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **Yes**

If Yes, please indicate **Mitigation**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
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20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **Yes**

If Yes, please indicate **Preparedness**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

The project will not be affected for the men and women. Woman and man have equal opportunity to participate in this project.

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

Ministry has some skills and experiences, yet we still need some more experienced people, experts, and oversea trained to assist because the project seems to be new in Cambodia and needs more experience from oversea operation.

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

The project will not be the problem or delay if any fund is provided on time.

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

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25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

- o China,**
- o Korea,**
- o Japan.**

PART B : PROJECT COSTS AND FUNDING SOURCES
(In US\$'000)

INVESTMENT COST	2020		2021 Budget	2022 Estimate	2023 Estimate	2024 Estimate	3yr Total 2022-2024	Recurrent Cost Est.
	Budget	Actual						
Operational Expenditure	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Salaries	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Materials + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Expenditure	0.0	0.0	0.0	1,550.0	1,550.0	0.0	3,100.0	0.0
Construction	0.0	0.0	0.0	1,550.0	1,550.0	0.0	3,100.0	0.0
Consultancy (i.e. TA) + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Equipment+ Furniture	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Training	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL COST	0.0	0.0	0.0	1,550.0	1,550.0	0.0	3,100.0	0.0
FUNDING SOURCES	2020		2021 Budget	2022 Estimate	2023 Estimate	2024 Estimate	3yr Total 2022-2024	
	Budget	Actual						
Project Revenue	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Government Funding	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Cash Input	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Donor Funding								
TOTAL COMMITTED FUNDING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
FUNDING REQUIRED	0.0	0.0	0.0	1,550.0	1,550.0	0.0	3,100.0	
(Total Cost - Funding Available)								

**Seen and Approved by
Minister**

(Signature)

Date :