

PROJECT INFORMATION SHEET

PIP No :

4

(To be allocated by MOP)

PART A : BASIC PROJECT INFORMATION

(Must be completed in all cases)

1. PROJECT NAME: **Rural Road Rehabilitation in Battambang Province**

2. PROJECT DATES:

PROJECT START: **1/1/2017**

ESTIMATED COMPLETION: **7/30/2018**

3. TOTAL PROJECT COST: **\$1,250,000**

4. RESPONSIBLE MINISTRY: **Ministry of Rural Development**

RESPONSIBLE UNIT:

អង្គភាពទទួលខុសត្រូវ:

5. PROJECT STATUS: **Deleted**

DETAILED PROJECT INFORMATION

6. TYPE OF PROJECT: **Investment project**

7. SOURCE OF PROJECT FUNDING: **RGC**

8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V

9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:

This project will be contribute to buile connection between the Agriculture productions to the Market in urban.

10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:

Does this Project support to the implementation of the Cambodia Industrial Development Policy?

No

11. SECTOR:

Rural Development

Irrigation and Dev

Other

Other

12. PROJECT LOCATION: (Describe the location of the project and its components.)

Battambang,

13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)

To increase agriculture productivities in Battambang Province and reduce of cost production of the farmers

14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)

This project will rehabilitate the road from Battambang Town to the Samlot District and Rattanakmondul district . The road length is 120 Km length aproximately with 7 m width. The road is mate from laterite soil with 0.8m average highth.

15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

Every year after the havest, Farmer could not load their production from the field to sell at the market in town. It is very impact to the living of the farmers in tow districts.

16. BENIFITS: (Who will benefit, directly and indirectly, from the project?)

2 districts of Samlot and Rattanakmondul about 1500 familiars or 7500 people will get direct benefit from this project and One district more is recieve indirect from this project.

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **No**

If YES, has it been carried out? **Not yet**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding enviroment. Will the project assist in alleviating poverty?)

No it can asist poor poeple in the target of project

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **No**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
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20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **No**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

Men and Women will contribute altogether

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

Yes

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

no need to deley

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

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25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

No

PART B : PROJECT COSTS AND FUNDING SOURCES
(In US\$'000)

INVESTMENT COST	2015		2016 Budget	2017 Estimate	2018 Estimate	2019 Estimate	3yr Total 2017-2019	Recurrent Cost Est.
	Budget	Actual						
Operational Expenditure	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Salaries	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Materials + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Expenditure	200.0	0.0	200.0	300,000.0	300,000.0	300,000.0	900,000.0	0.0
Construction	200.0	0.0	200.0	300,000.0	300,000.0	300,000.0	900,000.0	0.0
Consultancy (i.e. TA) + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Equipment+ Furniture	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Training	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL COST	200.0	0.0	200.0	300,000.0	300,000.0	300,000.0	900,000.0	0.0
FUNDING SOURCES	2015		2016 Budget	2017 Estimate	2018 Estimate	2019 Estimate	3yr Total 2017-2019	
	Budget	Actual						
Project Revenue	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Government Funding	100.0	0.0	100.0	200.0	200.0	200.0	600.0	
Cash Input	100.0	0.0	100.0	200.0	200.0	200.0	600.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Donor Funding								
TOTAL COMMITTED FUNDING	100.0	0.0	100.0	200.0	200.0	200.0	600.0	
FUNDING REQUIRED	100.0	0.0	100.0	299,800.0	299,800.0	299,800.0	899,400.0	
(Total Cost - Funding Available)								

**Seen and Approved by
Minister**

(Signature)

Date :