

## PART A : BASIC PROJECT INFORMATION

*(Must be completed in all cases)*

1. PROJECT NAME: **Productivity Promotion Center Development**
2. PROJECT DATES:
- PROJECT START: **1/1/2020**
- ESTIMATED COMPLETION: **12/31/2022**
3. TOTAL PROJECT COST: **\$1,006,000**
4. RESPONSIBLE MINISTRY: **Ministry of Industry, Science, Technology & Innovation**
- RESPONSIBLE UNIT: **National Productivity Center of Cambodia (MIH)**
- អង្គភាពទទួលខុសត្រូវ: **មជ្ឈមណ្ឌលផលិតភាពជាតិនៃកម្ពុជា (ឧសក)**
5. PROJECT STATUS: **Deleted**

### *DETAILED PROJECT INFORMATION*

6. TYPE OF PROJECT: **Free-standing technical assistance**
7. SOURCE OF PROJECT FUNDING: **Mix of RGC, Grant and Loan**
8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V
- Side 4. Strengthening of Efficiency and Attractiveness of Special Economic Zones, including Industrial Parks, Agro-Industrial Parks, and Domestic Free-Trade Zones**
9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:

**The contribution of this project is to reduce the ineffective cost and resource used by the large-scale enterprises and SMEs, to support the auxiliary industries to enhance of helping the economic growth of Cambodia since the productivity of Cambodia for industry sector is still low as a whole due to semi-automate production, even not sufficient technical skill base to leverage the resource of the operation process and the managerial structure is not really well developed and deployed comprehensively into the floor, it could be high cost of doing business for the local and global competitiveness due to the adversely impact of the productivity policy for its implementation from the large-scale industry and SMEs.**

10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:

Does this Project support to the implementation of the Cambodia Industrial Development Policy? **No**

11. SECTOR:

**Manufacturing, Mining and Trade** **Industry and Support Services**

**Industry and Support Services**

**Industry and Support Services**

12. PROJECT LOCATION: (Describe the location of the project and its components.)

**Phnom Penh,**

13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)

**- To promote National Productivity Center which is now in Department level to General Department level by 2019.**  
**- To develop Productivity Promotion Center of 1000m2 of land space with 50m x 30m and 9 stories building by 2020.**

14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)

**2020:**

**1. Draft the Sub-degree on Productivity Center of Cambodia operation**

**2021:**

**1. Draft and get approval on Sub-degree on Productivity Center of Cambodia operation**

**2. Build Productivity Promotion Centre**

**2022:**

**1. Build Productivity Promotion Centre**

15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

Since 2004 Cambodia has joined Asian Productivity Organization, which is the youngest member country of the APO member countries among the 19 countries. At the beginning it was called National Productivity Unit (NPU) in under the industrial affair of department is located in Ministry of Industry, Mine and Energy (MINE) was officially identified as the national productivity organization (NPO) of Cambodia in the same year (2004 ) and it was subsequently promoted to the National Productivity Centre of Cambodia (NPCC) in 2006. To complete the high-profile tasks designated by the Royal Government of Cambodia (RGC), Whom most interest the productivity and would like to enhance and glorify all the SMEs in Cambodia to be the success in their career alike developed countries, So far NPCC has been given so many activities performance of productivity promotion throughout the country such as organizing the productivity awareness seminars, national training course on productivity related topics, and developing promotional materials yearly. NPCC has gained public recognition from the private and public sectors through the national event organizing by NPCC, particularly Small and Medium Enterprises (SMEs) in terms of productivity enhancement concepts and the actual best practices dissemination. However, productivity enhancement does not cover only industrial sector, but also agriculture, service, and other sectors which required more workforces, responsibility, and appropriate center with enough space for productivity training, consultation, promotion, and innovation.

Therefore, we would like to promote this productivity center to become General Department of level as it would providing better service and comprehensively task to relevant stakeholders and sector as a whole like the some APO member countries which their center and institute is the same capacity level of general department of the institution of the country, in order to promote productivity widely to all sectors as directed in the RECTANGULAR STRATEGY PHASE III & IV.

16. BENIFITS: (Who will benefit, directly and indirectly, from the project?)

**Productivity consciousness will be generated throughout the country by NPCC who act as a catalyst and agent of change to enhance productivity in Cambodia; to measure and improve productivity, and encourage innovativeness in order to achieve a competitive edge and to support the government rectangular strategy.**

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **No**

If YES, has it been carried out? **Not yet**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding enviroment. Will the project assist in alleviating poverty?)

**N/A**

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **No**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
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20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **No**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

**N/A**

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

**National Productivity Center of Cambodia (NPCC) of Ministry of Industry and Handicraft has total staff 25 who are professional staff and 50% of them are local experts.**

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

**This is a new project.**

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

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25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

**N/A**

**PART B : PROJECT COSTS AND FUNDING SOURCES**  
(In US\$'000)

INVESTMENT COST	2019		2020 Budget	2021 Estimate	2022 Estimate	2023 Estimate	3yr Total 2021-2023	Recurrent Cost Est.
	Budget	Actual						
<b>Operational Expenditure</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Salaries	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Materials + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Capital Expenditure</b>	0.0	0.0	0.0	1.0	505.0	500.0	1,006.0	0.0
Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Consultancy (i.e. TA) + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Equipment+ Furniture	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Training	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	1.0	505.0	500.0	1,006.0	0.0
<b>TOTAL COST</b>	0.0	0.0	0.0	1.0	505.0	500.0	1,006.0	0.0
FUNDING SOURCES	2019		2020 Budget	2021 Estimate	2022 Estimate	2023 Estimate	3yr Total 2021-2023	
	Budget	Actual						
<b>Project Revenue</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>Government Funding</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Cash Input	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>Donor Funding</b>								
<b>TOTAL COMMITTED FUNDING</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>FUNDING REQUIRED</b>	0.0	0.0	0.0	1.0	505.0	500.0	1,006.0	
(Total Cost - Funding Available)								

**Seen and Approved by  
Minister**

(Signature)

Date :