

# PROJECT INFORMATION SHEET

PIP No :

712

(To be allocated by MOP)

## PART A : BASIC PROJECT INFORMATION

(Must be completed in all cases)

1. PROJECT NAME: **Construction of Border Crossing Facilities (Stung Bot) and Access Road to NR 5 (Banteay Meanchey Province)**
2. PROJECT DATES:
- PROJECT START: **1/1/2020**
- ESTIMATED COMPLETION: **1/1/2023**
3. TOTAL PROJECT COST: **\$26,101,700**
4. RESPONSIBLE MINISTRY: **Ministry of Public Works & Transport**
- RESPONSIBLE UNIT: **General Department of Public Works**
- អង្គភាពទទួលខុសត្រូវ: **អគ្គនាយកដ្ឋានសាធារណការ**
5. PROJECT STATUS: **Completed**

### DETAILED PROJECT INFORMATION

6. TYPE OF PROJECT: **Investment project**
7. SOURCE OF PROJECT FUNDING: **Concessional Loan**
8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER: **V**
- Side 4. Strengthening of Social Protection System and Food System**
9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:
10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:
- Does this Project support to the implementation of the Cambodia Industrial Development Policy? **Yes**
- Four Key Concrete Measures (Energy, Transport, and Transport Policy and Management)**
11. SECTOR:
- Transport** **Roads**
12. PROJECT LOCATION: (Describe the location of the project and its components.)
- Banteay Meanchey,**
13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)
- Improvement and Facilitate the transportation across the border between Cambodia-Thai and regional.**
14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)
- Construction of Stung Bot Border Crossing Facilities and Access Road NR5**
15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)
- Develop a new international Border crossing Facilities at Stung Bot in Cambodia and Nong Ian in Thailand.**
16. BENIFITS: (Who will benefit, directly and indirectly, from the project?)
- Improvement and development of transportation system in Cambodia and Regional**  
**Reduce traffic time at border**
17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **Yes**

If YES, has it been carried out? **Is being prepared**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding environment. Will the project assist in alleviating poverty?)

#### 19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **No**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
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#### 20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **No**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

**Female work for TEAM consultant**

**Female work for contractor**

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

**-Planning to conduct training course, study visit or seminar for officials from Ministry of Public Works and Transport**

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

**- 43.28% for March 2022 delay 54.18%**

**- Covid-19 pandemic**

**- Flood Disaster**

24. PROJECT PRIORITY: (Please indicate the priority ranking of the project decided by the ministry/agency.)

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25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

**PART B : PROJECT COSTS AND FUNDING SOURCES**  
(In US\$'000)

INVESTMENT COST	2022		2023 Budget	2024 Estimate	2025 Estimate	2026 Estimate	3yr Total 2024-2026	Recurrent Cost Est.
	Budget	Actual						
<b>Operational Expenditure</b>	55.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Salaries	45.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Materials + Admin	10.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Capital Expenditure</b>	20,188.5	0.0	1,000.0	0.0	0.0	0.0	0.0	0.0
Construction	20,000.0	0.0	1,000.0	0.0	0.0	0.0	0.0	0.0
Consultancy (i.e. TA) + Admin	179.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Equipment+ Furniture	9.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Training	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL COST</b>	20,244.0	0.0	1,000.0	0.0	0.0	0.0	0.0	0.0
FUNDING SOURCES	2022		2023 Budget	2024 Estimate	2025 Estimate	2026 Estimate	3yr Total 2024-2026	
	Budget	Actual						
<b>Project Revenue</b>	21,243.5	0.0	0.0	0.0	0.0	0.0	0.0	
<b>Government Funding</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Cash Input	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>Donor Funding</b>	20,244.0	0.0	1,000.0	0.0	0.0	0.0	0.0	
Thailand	20,244.0	0.0	1,000.0	0.0	0.0	0.0	0.0	
<b>TOTAL COMMITTED FUNDING</b>	20,244.0	0.0	1,000.0	0.0	0.0	0.0	0.0	
<b>FUNDING REQUIRED</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
(Total Cost - Funding Available)								

**Seen and Approved by  
Minister**

(Signature)

Date :