

# **PROJECT INFORMATION SHEET**

PIP No :

702

*(To be allocated by MOP)*

## **PART A : BASIC PROJECT INFORMATION**

*(Must be completed in all cases)*

1. PROJECT NAME: **Laboratory**
2. PROJECT DATES:
- PROJECT START: **1/1/2018**
- ESTIMATED COMPLETION: **12/31/2020**
3. TOTAL PROJECT COST: **\$3,500,000**
4. RESPONSIBLE MINISTRY: **Ministry of Mines & Energy**
- RESPONSIBLE UNIT: **General Department of Mineral Resource**
- អង្គភាពទទួលខុសត្រូវ: **អគ្គនាយកដ្ឋានធនធានដី**
5. PROJECT STATUS: **Completed**

## *DETAILED PROJECT INFORMATION*

6. TYPE OF PROJECT: **Investment project**
7. SOURCE OF PROJECT FUNDING: **Grant**
8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V
- Side 1. Development of Labor Market**
9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:
- Building physical infrastructure that will reduce overseas shipments of chemical analysis and chemical service provider on the ore samples**
10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:
- Does this Project support to the implementation of the Cambodia Industrial Development Policy? **No**

11. SECTOR:
- Manufacturing, Mining and Trade**
- Mining**
- Mining**
- Mining**

12. PROJECT LOCATION: (Describe the location of the project and its components.)

**Kampong Chhnang,**

13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)

**To Saved by mining analysts to verify the results analyzed in a foreign country and provides analytical services to mining companies**

14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)

**Construction of laboratories, office furniture and laboratory equipment**

15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

**Reduced exports of mineral samples to analyze foreign and national income increases**

16. BENIFITS: (Who will benefit, directly and indirectly, from the project?)

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **Yes**

If YES, has it been carried out? **Is being prepared**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding environment. Will the project assist in alleviating poverty?)

**Minimal impact on the environment and people living near laboratories**

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **No**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
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20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **No**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

**Men and women are invite to participate**

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

**Ministry of Mine and Energy have enough ability to do this project**

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

**Has not been implemented because there is no budget**

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

**1**

25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

**don't have**

**PART B : PROJECT COSTS AND FUNDING SOURCES**  
(In US\$'000)

INVESTMENT COST	2019		2020 Budget	2021 Estimate	2022 Estimate	2023 Estimate	3yr Total 2021-2023	Recurrent Cost Est.
	Budget	Actual						
<b>Operational Expenditure</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Salaries	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Materials + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Capital Expenditure</b>	0.0	0.0	1,000.0	0.0	0.0	0.0	0.0	0.0
Construction	0.0	0.0	1,000.0	0.0	0.0	0.0	0.0	0.0
Consultancy (i.e. TA) + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Equipment+ Furniture	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Training	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL COST</b>	0.0	0.0	1,000.0	0.0	0.0	0.0	0.0	0.0
FUNDING SOURCES	2019		2020 Budget	2021 Estimate	2022 Estimate	2023 Estimate	3yr Total 2021-2023	
	Budget	Actual						
<b>Project Revenue</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>Government Funding</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Cash Input	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>Donor Funding</b>	0.0	0.0	1,000.0	0.0	0.0	0.0	0.0	
China	0.0	0.0	1,000.0	0.0	0.0	0.0	0.0	
<b>TOTAL COMMITTED FUNDING</b>	0.0	0.0	1,000.0	0.0	0.0	0.0	0.0	
<b>FUNDING REQUIRED</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
(Total Cost - Funding Available)								

**Seen and Approved by  
Minister**

(Signature)

Date :