

PROJECT INFORMATION SHEET

PIP No :

660

(To be allocated by MOP)

PART A : BASIC PROJECT INFORMATION

(Must be completed in all cases)

1. PROJECT NAME: **Project for Sustainable Productivity Improvement and Economic Efficiency**
2. PROJECT DATES:
- PROJECT START: **1/1/2026**
- ESTIMATED COMPLETION: **12/31/2028**
3. TOTAL PROJECT COST: **\$30,000,000**
4. RESPONSIBLE MINISTRY: **Ministry of Agriculture, Forestry and Fisheries**
- RESPONSIBLE UNIT: **General Directorate of Agriculture**
- អង្គភាពទទួលខុសត្រូវ: **អគ្គនាយកដ្ឋានកសិកម្ម**
5. PROJECT STATUS: **Planned**

DETAILED PROJECT INFORMATION

6. TYPE OF PROJECT: **Investment project**
7. SOURCE OF PROJECT FUNDING: **Donor Sought**
8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V
Side 2. Promotion of Micro, Small, and Medium Enterprises, Startups, Entrepreneurship, and Development of Informal Economy
9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:
The project will improve sustainable production and productivity with strong economic viability and increase farmers' income through large scale production in favorable crop zones, which will attract investment and access to markets.
10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:
Does this Project support to the implementation of the Cambodia Industrial Development Policy? **Yes**
Investment Promotion (Investment climate and Development of Special Economic Zones (SEZs) and Preparation of Industrial Zones)
11. SECTOR:
- | | |
|---|--|
| Agriculture, Fisheries & Land Management:
excluding seasonal Crop production | Research and Extension Services
Land Management |
|---|--|
12. PROJECT LOCATION: (Describe the location of the project and its components.)
Pursat, Kampong Cham, Battambang, Tbong Khmum, Kampong Thom, Kratie, Banteay Meanchey,
13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)
Increase sustainable production and incomes through coordiated large scale crop production and market linkage.
14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)
The project omponents:
- 1. Crop zoning for Modern Agricultural Cooperatives**
 - 2. Infrastructure support for the establishment of model mixed cropping system**
 - 2. Production of registered rice seed and the establishment of high quality seedling nurseries (vegetables, fruit crops, cashew and pepper)**
 - 3. Infrastructure for crop production in Modern Agricultural Cooperatives and financing support**
15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

The project will contribute to the MAFF strategy in moving toward (1) modernizing and commercializing the agricultural value chain; (2) public and private investments in the agriculture sector; and (3) growing sustainably and increasing resilience to climate change, which will increase agricultural growth with high competitiveness and inclusivity by providing high-quality products.

16. BENEFITS: (Who will benefit, directly and indirectly, from the project?)

Modern Agricultural Cooperatives, Policy Makers, Farmers and Private sectors

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **No**

If YES, has it been carried out? **Not yet**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding environment. Will the project assist in alleviating poverty?)

The project will increase crop production and farmers' incomes through growing in specific big area, getting more investors and market development.

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **Yes**

If Yes, please indicate **Adaptation**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
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20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **Yes**

If Yes, please indicate **Preparedness**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

In this project, we expect that the number of women will get benefits from this project is about 50 percent.

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

General Directorate of Agriculture has its mandate, structure and human resource, especially Department of Agricultural Land Management, Department of Rice Crop, Department of horticulture and subsidiary crop, Department of Industrial Crop and National Agricultural Laboratory having enough capacity to implement it.

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

N/A

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

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25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

N/A

PART B : PROJECT COSTS AND FUNDING SOURCES
(In US\$'000)

INVESTMENT COST	2024		2025 Budget	2026 Estimate	2027 Estimate	2028 Estimate	3yr Total 2026-2028	Recurrent Cost Est.
	Budget	Actual						
Operational Expenditure	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Salaries	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Materials + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Expenditure	0.0	0.0	0.0	10,000.0	10,000.0	10,000.0	30,000.0	0.0
Construction	0.0	0.0	0.0	5,000.0	5,000.0	5,000.0	15,000.0	0.0
Consultancy (i.e. TA) + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Equipment+ Furniture	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Training	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	5,000.0	5,000.0	5,000.0	15,000.0	0.0
TOTAL COST	0.0	0.0	0.0	10,000.0	10,000.0	10,000.0	30,000.0	0.0
FUNDING SOURCES	2024		2025 Budget	2026 Estimate	2027 Estimate	2028 Estimate	3yr Total 2026-2028	
	Budget	Actual						
Project Revenue	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Government Funding	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Cash Input	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Donor Funding								
TOTAL COMMITTED FUNDING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
FUNDING REQUIRED	0.0	0.0	0.0	10,000.0	10,000.0	10,000.0	30,000.0	
(Total Cost - Funding Available)								

**Seen and Approved by
Minister**

(Signature)

Date :